

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

As a condition of receiving U.S. Department of Housing and Urban Development (HUD) Office of Community and Economic Development formula entitlement program funds (Community Development Block Grant (CDBG), HOME Investment Partnership (HOME) and Emergency Solutions Grant (ESG) funds, the City of Allentown is required to submit a Consolidated Annual Performance and Evaluation Report (CAPER). The Proposed 2020 CAPER reports on the City of Allentown one-year progress (January 1, 2020 to December 31, 2020) in using its annual entitlement grants award to address the priority needs and goals articulated in the City's Consolidated Plan Five-Year Strategic Plan for Consolidated Plan Years 2020- 2024. 2020 represents the first year of our five-year strategic plan. Highlights of the plan include, Housing Needs, to maintain and improve the condition of the housing stock to meet or exceed current code standards; and make available affordable homeownership, within the existing housing stock. Address homeless needs, to support prevention strategies that address the root causes of chronic homelessness through the provision of tenant education; rental assistance; job/vocational training; employment services. To address Community Development needs, by revitalizing Allentown's economy through vocational/educational training of City residents, small business loans, and promotion of new activities in the downtown. Address the elderly and frail and continue to support activities that provide affordable housing for elderly and frail elderly residents. Support Mental Illness and Drug and Alcohol addiction by continuing to offer support and assistance to local agencies that provide supportive services and outreach programs to these individuals. Lastly to address the disabled and any persons with HIV/AIDS by continuing to support activities that serve these populations.

2019- 2020 has been a year of adjustment for the City of Allentown, due to the most recent COVID-19 pandemic that began, at the end of 2019 beginning of 2020. Funds have been aligned with the calendar year, most 2019-2020 activities have been monitored, and efficiently documented. Most of the organizations have successfully executed proposed projects, with various success stories throughout the City. All applications, invoices and reports have continued to be submitted electronically making the department fully digital. Residential rehabilitation, homeownership and supporting public services targeted towards low to moderate income families, continues to be the catalyst for Allentown's HUD program.

Residentially Habitat for Humanity, Pennrose Properties, Housing Association and Development Corporation (HADC), Community Action of the Lehigh Valley, and Allentown Housing Authority amongst others have had a hand in creating affordable and stable housing for low to moderate

income families in Allentown. Some of the highlight projects this year include Tacoma Street, which is well on its way and projected to be completed late 2022, and North Street both projects intend on bringing low to moderate income families affordable housing. Our in-house lead team has helped countless homes in the City to bring them up to code. Homelessness is a community battle various organization get together monthly/ or as needed to discuss different plans for the community homelessness. The City supports organizations like Allentown Rescue Mission, Six Street Shelter, Lehigh Conference of Churches- Rapid Rehousing and the Salvation Army Hospitality House, these organizations assist in homelessness by providing shelters, rapid rehousing, and rental assistance. The City also funds various public service organizations such as Lehigh Valley Center for Independent Living (LVCIL), Community Bike Works, The Baum School of Art, and the YMCA amongst others who help in the quality of life of low to moderate income residents.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Addressing Impediments to Fair Housing	Affordable Housing	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	150	36	24.00%	30	36	120.00%
Economic Development/Job Creation	Economic Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	400	0	0.00%	70	0	0.00%
Economic Development/Job Creation	Economic Development	CDBG: \$	Businesses assisted	Businesses Assisted	15	133	886.67%	42	133	316.67%

Homeless Support Activities	Affordable Housing Homeless	CDBG: \$ / ESG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	450	240	53.33%	100	240	240.00%
Homeless Support Activities	Affordable Housing Homeless	CDBG: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	15	74	493.33%	27	74	274.07%
Homeless Support Activities	Affordable Housing Homeless	CDBG: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	1500	688	45.87%	1276	668	52.35%
New Affordable Ownership Housing	Affordable Housing	CDBG: \$ / HOME: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	460	0	0.00%	110	0	0.00%
New Affordable Ownership Housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	8	0	0.00%	4	0	0.00%
New Affordable Ownership Housing	Affordable Housing	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	0	0		15	1	6.67%
New Affordable Rental Housing	Affordable Housing Public Housing	HOME: \$	Rental units constructed	Household Housing Unit	100	0	0.00%	50	0	0.00%
New Affordable Rental Housing	Affordable Housing Public Housing	HOME: \$	Rental units rehabilitated	Household Housing Unit	0	0		2	0	0.00%

Planning and Administration	Planning and Administration	CDBG: \$ / HOME: \$ / ESG: \$14877	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	50	0	0.00%			
Planning and Administration	Planning and Administration	CDBG: \$ / HOME: \$ / ESG: \$14877	Other	Other	1	1	100.00%	1	1	100.00%
Public Facilities Improvements	Public Facilities	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4000		%			
Public Infrastructure Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	25000	1275	5.10%	35000	1275	3.64%
Public Safety Goals	Public Safety	CDBG: \$	Buildings Demolished	Buildings	90	2	2.22%	8	2	25.00%
Public Safety Goals	Public Safety	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0	16		10	16	160.00%

Public Services	Public Services	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	0	0.00%	582	0	0.00%
Public Services	Public Services	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	100	0	0.00%			
Rehabilitation of Owner-Occupied Homes	Affordable Housing	CDBG: \$ / HOME: \$0	Homeowner Housing Rehabilitated	Household Housing Unit	25	0	0.00%	3	0	0.00%
Special Needs Goals (Non-Homeless)	Affordable Housing Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	460	0	0.00%	245	327	133.47%
Special Needs Goals (Non-Homeless)	Affordable Housing Non-Homeless Special Needs	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	460	0	0.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The 5 Year Consolidated Plan focuses on various housing and community development needs, including affordable housing for low to moderate income individuals, by rehabilitation of our old housing stock, and the addition to more affordable housing throughout the City. The City has forgone a tremendous housing shift due to the Neighborhood Improvement Zone (NIZ), this program has brought new vibrant housing to the City as well as rental and mortgage increases due to value increases. For the City to support affordable housing we continue to fund nonprofit

organizations to combat blight, create affordable housing as well as provide home ownership counseling and first-time home buyer counseling and aide in the form of down payment funds. The City pays particular attention to the acquisition of vacant properties for use in homeownership and affordable rental programs, such as ongoing projects by Habitat for Humanity, HADC, as well as upcoming ones with the Allentown Housing Authority, and the Allentown Redevelopment Authority. The City currently funds 4 HOME agencies, 4 ESG agencies and 24 CDBG.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The City Community and Economic development department and HUD team continues to monitor all organizations monthly, quarterly, and yearly to upkeep accomplishment data and reimbursement of funds. All monitoring was done digital due Covid-19, organizations provided all documents requested digitally and were asked to participate on a zoom call. The funded organizations have provided accomplishment data that supports diverse households, including residents with disabilities, and others with female head of households. Many of these organizations include the Boys and Girls Clubs, Community Bike works, Communities in Schools, and the YMCA. The City continues to make it a priority to fund programs that make the most impact on the community city wide.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	2,387,796	3,262,309
HOME	public - federal	975,383	535,448
HOPWA	public - federal	0	0
ESG	public - federal	198,373	162,027

Table 3 - Resources Made Available

Narrative

The five-year consolidated plan has identified a City-wide initiative without targeted areas or outlined opportunity zones for the nonprofit organizations. The City has identified a City-wide need through our ten-year Comprehensive plan; Vision 2030, the plan revealed that the City needed affordable housing City wide, not just focused areas. Following this approach, the City has found low to moderate income individuals in different parts of the City facing similar challenges this new approach has been impactful to the low to moderate income resident's city wide, especially during the pandemic.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

Center City has been a highlight in the City of Allentown, for many years the City is now taking a different city wide approach to engage the City on a more impactful level.

Historically the more LMI individuals live in center City, but most recent 10 year comprehension plan, revealed the need for affordable housing City wide, the City also felt as everything else was being neglected and Center City no longer catered to LMI, for this reason the City to a Macro approach to location investments, with micro attention within the locations.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Matching requirements for the HOME program were met with an excess match balance. The City adds match yearly for all ongoing projects. ESG subrecipients such as Six Street Shelter, Allentown Rescue Mission, Lehigh Conference of Churches, YMCA -Warming Station and the Salvation Army contributes considerable match. All problems funded with ESG dollars match funds come from various sources such as the County, private donors etc. The Neighborhood Improvement Zone (NIZ) initiative has changed the housing market regarding affordability, and job creation. The homes around the NIZ have increased in value, leading the City to create more affordable housing opportunities elsewhere, the NIZ has also created over 100 new jobs in the City of Allentown, bringing local hospital, local businesses, law firms and a newly found art district all in one area.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
141,184	179,051	141,184	0	179,051

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	2	0
Number of Non-Homeless households to be provided affordable housing units	191	89
Number of Special-Needs households to be provided affordable housing units	0	0
Total	193	89

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	2	0
Number of households supported through The Production of New Units	56	0
Number of households supported through Rehab of Existing Units	10	19
Number of households supported through Acquisition of Existing Units	125	7
Total	193	26

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Projected numbers are slightly lower than actual numbers due to the COVID-19 pandemic that began November 2019 and has not subsided in 2021. Many organizations rearranged programs to configure to CDC guidelines and meet estimated goals. Many organizations went to full digital programs or rearranged organizational goals to meet the Communities needs. The City sent out a survey to all organizations asking them their needs as well as a community assessment based on what they see in their respective demographics and geographics in the City. Most organizations met goals and were

complying as per HUD standards. HOME projects are moving along, all construction has been delayed. All HOME projects are monitored quarterly for progress. The City has begun setting milestones within HOME projects to ensure timeliness. In 2020 the City also hired a HOME administrator that will manage all HOME projects as well as work diligently to attract more HOME investors and nonprofits who would like to work collaboratively with the City to meet national objectives. Most if not all projects will be closed out by the end of 2022.

Discuss how these outcomes will impact future annual action plans.

The goal of the Hud team is to ensure that activities are attainable to complete, taking all risk factors into consideration, the city will continue to closely monitor monthly activity reports, invoices and community needs. All organizations submit applications that are carefully read and graded by each member of the HUD team and a representative from the mayor and City Council. The scores are then averaged by the HUD grants manager and any questions are discussed directly with the organization. These actions impacts the next years annual plans and preparation.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	16	3
Low-income	35	1
Moderate-income	38	1
Total	89	5

Table 13 – Number of Households Served

Narrative Information

CDBG and HOME number are coming directly from the PR23 HUD report out of IDIS.

These numbers have been updated on a regular basis as projects are completed, any decline in numbers is due to COVID-19.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City is a part of the Lehigh Valley Regional Homeless Advisory Board (LVRHAB) a subset of the thirty-three County PA509 Continuum of Care who come up with ideas and discuss the homeless population at large to come up with solutions. The City also funds Valley Youth House: Synergy Program the purpose of this program is to engage homeless youth, by providing emergency supplies and providing guidance for youth to remain safe on the streets. After ensuring youth are safe, Valley Youth House provides goal planning, life skills, instruction, and linkages with community-based services to support youth in the goal of achieving long-term self-sufficiency. Valley Youth House: Synergy Program ensures that youth relate to emergency shelter and other community services to ensure their health, wellbeing, and safety. The City also supports the RHAB 211 an automated system that homeless or other organizations call and get direct assistance, at various times throughout the day. Another program that the City supports is Lehigh Conference of churches Daybreak, this program brings more people to their site for help and guidance, Daybreak holds group and one on one counseling sessions to help individuals in need around the City.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City has four emergency shelters including the newly renovated YMCA warming station. The shelters include the Allentown Rescue Mission specifically for men, the Six Street Shelter designed for women and children, and the Salvation Army who take all residents in need. The HUD team have explored different possibilities and intake shelter options that are currently in the works. All shelters except for the YMCA Warming Station operate the entire year.

All the shelters use HMIS and have different transitional housing methods to rehome the homeless population. The Allentown Rescue Mission equip the men with trades, courses, and workshops as well case workers to navigate through obstacles and obtain goals. The Rescue Mission also gives jobs to those in need with the Clean Team, which is partially funded by the City of Allentown Recycling Department, the Clean team helps maintain the City, as well as mow the lawns of residents that have not or are unable to. The Six Street Shelter does most of its transitional work with community partners such as as Lehigh Conference of Churches: PATHWAYS a Rapid Rehousing program. The Salvation Army also uses community partners and case workers for transitional housing. The Allentown Housing Authority also partners with shelters to provide qualifying Allentown residents with subsidized rent, assistance, and vouchers throughout the city.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after

being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City funds four shelters and one rapid rehousing program these programs address adult homelessness and transitional avenues, Valley Youth; Synergy addresses the homeless youth and provides transitional help. Valley Youth: Great Beginnings houses twelve pregnant youth women at risk of homelessness and provides a home, health care, mental care, amongst other services to assist in the success of these women goals throughout pregnancy and after. Lehigh Conference of Churches: Daybreak served over 200 residents in the year 2020. Daybreak is a drop-in center for persons living with mental illness or physical disabilities and those struggling with addiction or HIV/AIDS, as well as the neighborhood's elderly. The staff teach life skills and work with members to provide stability and help them reach their full potential. Daybreak serves two balanced meals during the week. Lehigh Conference of Churches: Pathways assist qualifying with residents with Rapid rehousing and rental assistance. The LVCIL; PLACE program assisted over 45 Allentown residents in 2020 with various housing services such as intake, housing Counseling, supports coordination and follow-along services.

The City funds Communities in Schools, this program targets at risk youth at school and identify goals for successful graduation. HADC YouthBuild also work with at risk youth in the City and helps them acquire a GED and construction trade for rehabilitation of homes for low to moderate income residents, HADC then assist in job transition. A few other funded organizations that are dedicated to the youth needs are Boys and Girls Club, Community Bike works, The Neighborhood Center, YMCA and the Baum School of Art, these organizations provide various leadership, educational, and creative programs for the youth of Allentown. The Lehigh Valley Workforce assist Allentown LMI residents with employment throughout the City as well as partners with local college; Lehigh Carbon Community College and assist students with employment opportunities. The Literacy Center provides ESL classes to the residents of Allentown who according to the US Census 55% of the population is Hispanic, the Literacy Center provides these courses as a transitional step to better employment for our Spanish speaking population.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

As previously stated, the City funds 4 shelters that all contain a form of transitional elements to permanent housing and independent living, the Lehigh Conference of churches Pathways is the main community contact for rapid rehousing and rental assistance. The City also launched a HUD approved rental assistance program, to offset the growing homelessness problem due to COVID-19. The City

funded about 300 residents for no more than three months, of back rent. The City also partnered with Valley Youth to place low to moderate income Covid-19 infected persons in hotels, and homeless youth, to prevent the spread of the homelessness throughout the pandemic. The City also provided funding to the food bank, to provide food to LMI and homeless individuals as needed. The City has been looking at legislation to offset rising rent, and evictions.

The LVRHAB meets monthly and communicates about prevention and work directly with health care facilities. The LVRHAB has representation from Lehigh Valley Health Network Outreach Program, which provides health care to homeless individuals and families in collaborations with the City shelters, the County's Human Services department, which includes aging, mental health, children and youth and prison services. Zoom calls, HMIS and email exchanges allow organizations to communicate and share information, to provide members a network of services to help residents in need. The City will continue to fund agencies that target the homeless population and transition care, at a micro and macro level throughout the City.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City partners with the Allentown Housing Authority as well as Penn Rose to assist LMI persons into subsidized housing with controlled rent and affordable utilities. Penn Rose through our past NSP program maintain over 10 properties under affordability periods. The City monitors these properties yearly to ensure compliance through income verification and rental affordability verification, as well as code inspections every five years. The City of Allentown also sits on the board for the Allentown Housing Authority and meet monthly to discuss possible public housing solutions at large throughout the City.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

All housing agencies are encouraged to have one resident on the board for community input. The Allentown Housing Authority board of commissioners has one position reserved for a resident of public housing or a participant in the housing choice voucher (HVC) program. In addition, the Allentown Housing Authority staff meet quarterly with the Resident Advisory Board (RAB), made up of residents from all the public housing communities and HCV program. The RAB provides feedback to AHA on activities and programs that they provide. Residents are encouraged to participate in the family self sufficiency programs which allows eligible residents to accumulate funds in a savings account that otherwise would be paid in rent. Upon graduation the funds can be used for a down payment on a home. Home ownership is a big goal for the City as most of our housing stock is renter occupied. Habitat for Humanity works towards the homeownership goal by working with LMI to put in equity hours into home rehabilitation, the organization teaches the home buyer about rehabilitation and home ownership, they then help the resident acquire home ownership. Neighborhood Housing Services, and Community Action Financial Services (CAFS), offer LMI first time homebuyer courses and down payment aide to acquire home ownership. HADC, and CACLV: Better Homes both acquire homes and rehab the properties, with affordability restrictions written into the deeds.

Actions taken to provide assistance to troubled PHAs

The Housing Authority of the City of Allentown is a standard performing agency and does not need any assistance currently. The City has set aside funds to assist in the reconstruction of a subsidized community in Allentown. The only problem present is the lack of subsidized communities, within the City, due to lack of funds, and space available, the City is currently planning a different approach and exploring various funding options to assist.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City currently has six codes that address the issue of health and safety of residential units. Four of the six are based on national standards developed by Building officials and Code administrators international (BOCA): Building, plumbing electrical, and fire prevention. The property rehabilitation & maintenance code outlines in detail all the responsibilities of renters and homeowners and it is available on the City website. In addition, the City's Health code impacts the health and safety of residential units. Both ordinances adapt national and state standards. The City is exploring ways to limit renter occupied properties and introduce more owner-occupied properties to the City.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

When feasible the City partners with several public agencies and nonprofit organizations to leverage resources and maximize outcomes involving housing and community development activities. The City's Street department, Health bureau and Parks and Recreation are big parts of city improvement, offering several programs and activities for LMI youth and adults and infrastructural improvements that are imperative for the community's quality of life. This year in particular the City addressed the underserved housing problem differently. Due to Covid-19 the City provided additional funds to organizations with existing rental assistance programs. The City also ran an internal HUD approved rental assistance program which launched in May and provided over 200 LMI residents with back rent to prevent eviction and homelessness in the City.

In addition, obstacles to meeting underserved needs this year include:

Increased need for PPE supplies and major program adjustments due to CDC guidelines, while CARES funding helped the City react quickly and effectively to the needs of the underserved during the pandemic many are still left without employment and the necessary PPE supplies to navigate every day life. The City have used CARES funding to offset organizations extra cost for PPE supplies and any rehabilitation needed to assist the organization in following CDC guidelines.

Increased need for affordable housing and supportive services resulting from economic downturn – while budgets for projects are generally stretched in good economic conditions, the recent economic downturn due to COVID-19 has exacerbated these issues and concerns.

Increased foreclosures and evictions – in addition to the community implications of the recent economic downturn are effects on a more individual basis, such as a high foreclosure rate and evictions, the associated problem of poor credit, and rising unemployment. In addition, the City continues to fund

down payment and closing cost assistance programs and this program requires participation in CDBG funded homeownership counseling, to decrease the risks of foreclosure. Funds are used to provide tenant education, prevent homelessness, and counseling for homebuyers. CACLV's Community Action Financial Services (CAFS) Program and Neighborhood Housing Services of the Lehigh Valley, these organizations offer homeownership counseling to potential homebuyers. The Lehigh Valley Center for Independent Living provided counseling for persons with disabilities to secure affordable and appropriate housing and prevent homelessness. The Daybreak program provides a drop-in program including three meals daily to persons affected with mental health challenges.

Increased need of HOME subrecipients, the City needs more organizations to be HOME qualified and CHDO qualified to subset the need of affordable housing throughout the City, the City also needs HOME projects that seek to rehabilitate and eliminate blighted areas in the City. The City has hired a HOME administrator that will take on the role of collaboratively working with organizations and seeking organizations to take on HOME initiatives with the City.

The City hired two new personnel one CDBG administrator and one HOME administrator towards the end of 2020 this puts the City in a position to leverage more resources and services to help those that are underserved. This also gives organizations the one on one time needed to revamp programs so that they are focused on the City's current needs.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

In February of 2020, the city closed out a \$1.3 million 2016 federal grant, they completed 53 lead remediation projects in homes where children had been reported as having an elevated blood lead level. The city conducted 138 lead risk assessments, provided outreach and education to more than 2,000 residents, and provided training opportunities to 18 local contractors in lead abatement. In mid-2020 the City was awarded a \$5.7 million federal grant and the Hud team allocated 500,000 to the lead paint hazards around the city these funds are to be drawn over the next three years. These funds are to address an estimated 310 housing units of LMI homeowners or landlords whose tenant's income qualify.

The City has had a lead program for over 30 years, lead hazards are often coupled with code in the remediation process, all HOME projects are lead tested as well.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City believes that the most effective method of lowering the number of households living in poverty is to assist in developing the skills necessary to become more independent and self-sufficient. This philosophy is reflected throughout the programs and are implemented by the City.

Economic development, including job creation and discovery are important to leading families out of poverty. The HUD team has monthly interactive meetings with the Business Development office to help with funding to create more job opportunity in the City. The City funds the Business Development -Retail

Mosaic Self Forgiving loan through The CACLV: Rising Tide, this program allows community business owners or aspiring business owners to apply for a self-forgiving loan to help grow their business, one of the stipulations of this loan is that the business owner gives employment to two LMI Allentown residents, and report on these goals yearly. This year the City awarded \$15,000.00 Self Forgiving loan to vetted local business CeCe Js Snacks; on the east side of Allentown this business is estimated to bring at least 2 new jobs to LMI residents of Allentown in 2021.

Due to COVID-19 the City also ran a Business Stabilization grant program assisting over 100 qualifying businesses in Allentown with aide for sustainability of the business during quarantine. The City also partnered with the Chamber of Commerce to bring a healthy shopping marketing initiative to promote economic growth and sustainability throughout the City during the pandemic. We emphasized the importance of shopping local and safe.

The Five-Year Consolidated Plan (2020-2024) prioritizes economic growth and job creation, increasing employment opportunities in the City is important to residents (Comprehensive Plan Vision 2030). The City's NIZ tax program and the general revitalization of the entire City in the past few years includes arts walk, the marketplace, the addition of the ADP corporate building and new housing. These additions have attracted more business for skilled and unskilled labors, creating more jobs throughout the City.

Lastly, the City is working diligently throughs CARES funding to assist organizations like Meals on Wheels who provide LMI elderly and the disabled with at least two hot meals per day. The City funded the Allentown Area Ecumenical food bank to aide in the continuation of food throughout the pandemic, assisting with PPE supplies, and food. The City funded the Caring Place a program that provides hot meals to LMI residents. The internal Rental Assistance program also provided several poverty level families with rental stability for three months to prevent eviction. Many of the City shelters have also allowed longer stays for homeless families due to the pandemic.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Allentown's Department of Community and Economic Development is responsible for the overall implementation each year of the five-year strategy. It will administer the contracts with nonprofit organizations providing housing rehabilitation services, homeownership opportunities, supportive housing for special needs populations, shelter, and supportive counseling for the homeless, and social services for those threatened with homelessness. In addition, the Department will review proposals that seek to increase the supply and affordability of standard rental housing units. In addition, there are several offices within the City's departmental structure that provide housing, economic, and community development services to citizens of Allentown.

These include:

The Bureau of Planning and Zoning works with many community organizations that provide services pursuant to the Plan.

The Bureau of Building Standards and Safety is responsible for code enforcement, inspections, hazard remediation and for demolition of dilapidated buildings.

The Bureau of Health is responsible for the childhood lead testing program, the window guard program as well as the summers recreational program funded by the HUD team which provides City children with meals and activities throughout the summer.

The Redevelopment Authority of the City of Allentown assists with the elimination of blight by acquisition and property management.

Finally, through its participation in the LVRHAB, the City collaborates with other communities in the Lehigh Valley including Lehigh County, Northampton County and the cities of Bethlehem and Easton to address homelessness on a valley wide basis.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City's application for funding process allows a myriad of agencies and service providers, including those providing housing, to communicate and collaborate. This open process often results in collaborations among agencies and providers, which then develop new programs because of these meetings. For instance, local college Lehigh Carbon Community College partners with the Lehigh Valley Workforce, Lehigh Technical Institute partners with Communities in Schools, and the Allentown Housing Authority partners with Pennrose, for management of subsidized housing. There is also much communication among agencies as well as our yearly application analysis to avoid duplication of services. Participation in the LVRHAB allows for over 40 member agencies/government entities/providers and citizens to collaborate and discuss issues to alleviate homelessness in the Lehigh Valley. The city is also acting and trying to recruit housing developers to take on the City of Allentown and provide more housing services.

There is not a specific number of potential or active public/private partnerships occurring, but there is certainly more activity in City Hall. Administration turnover at the Mayor level has opened the door for more developers to be interested in collaborating with the City. Our hope is that in the next several years, not only will the City have more housing, but there will be more affordable and accessible housing for all income levels.

Identify actions taken to overcome the effects of any impediments identified in the

jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Impediment 1: Need for Fair Housing Education and Outreach

There is a need to improve the knowledge and understanding concerning the rights and responsibilities of individuals, families, members of the protected classes, landlords, real estate professionals, and public officials under the Fair Housing Act (FHA).

Goal: Improve the public's knowledge and awareness of the Fair Housing Act, related laws, regulations, and requirements to affirmatively further fair housing in the community.

Strategies:

1-A: Educate residents of their rights under the Fair Housing Act (FHA) and the Americans with Disabilities Act (ADA).

1-B: Educate realtors, bankers, housing providers, and other real estate professionals of their responsibilities under the Fair Housing Act (FHA) and the Americans with Disabilities Act (ADA).

Impediment 2: Need for Affordable Housing

In the Allentown-Bethlehem-Easton, PA-NJ Metro Area, over one out of every two (52.2%) renter households in the area is paying over 30% of their monthly incomes on housing costs. Nearly, one out of every three (29.5%) owner households with a mortgage is paying over 30% of their monthly income on housing costs. The number of households that are housing cost burdened significantly increases as household income decreases.

Goal: Increase the supply of decent, safe, and sanitary housing that is affordable and accessible through the new construction and rehabilitation of various types of housing, especially housing that is affordable to lower income households.

Strategies:

2-A: Support and encourage private developers and non-profit housing providers to create, through construction or rehabilitation, affordable mixed-income housing.

Impediment 3: Need for Accessible Housing

There is a lack of accessible housing units in the area as the supply of accessible housing has not kept pace with the demand of individuals desiring to live independently.

Goal: Increase the supply of accessible housing through new construction and rehabilitation of

accessible housing for persons with disabilities.

Strategies:

3-A: Promote the need for accessible and visitable housing by supporting and encouraging private developers and non-profits to develop, construct, or rehabilitate housing that is accessible to persons with disabilities.

3-B: Provide financial assistance for accessibility improvements to renter-occupied and owner-occupied housing units to enable seniors and persons with disabilities to remain in their homes.

Impediment 4: Public Policy

The local Zoning Ordinances need additional definitions and provisions concerning Fair Housing.

Goal: Revise local Zoning Ordinances to promote the development of various types of affordable housing throughout the area.

Strategies:

4-A: Adopt a written Reasonable Accommodation Policy for housing developers and the Planning/Zoning Commission to follow when reasonable accommodation requests are made concerning zoning and land use as it applies to protected classes under the Fair Housing Act.

Impediment 5: Regional Approach to Fair Housing

There is a need for a regional collaborative approach to affirmatively further fair housing in the area.

Goal: Form a regional cooperative fair housing consortium to affirmatively further fair housing in the area.

Strategies

5-A: Form a regional fair housing consortium to encourage fair housing choice throughout the area.

5-B: Through the regional fair housing consortium create regional fair housing activities and projects.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The HUD Grants Monitor continues to make changes, the biggest change is the program reporting has gone fully digital, except for contracts. Due to Covid-19 most monitoring was done digital, organizations were told to send most documents via email, and actual monitoring was done via zoom calling or phone call. We are also promoting minority business outreach through our Start Your Business and Retail Mosaic Program. We currently have two organizations in compliance with the outline given through the Retail Mosaic Program.

The HUD Grants Monitor has remotely checked in on the progress of ESG funded activities for The Allentown Rescue Mission, The Hospitality House (Salvation Army), and The Sixth Street Shelter (CACLV) and the YMCA Warming Station which begun operations late 2020. Each of the agencies presented their CAPER report, except the YMCA. The HUD Grants Monitor will complete a thorough review of documents in Spring of 2021, once funding has been spent all the way down.

Outreach and Rapid-Rehousing is a function that is fully executed by the Lehigh Conference of Churches. The HUD Grants Monitor continues to remotely monitor their progress monthly and elects to have all their resources/back-up documents sent via PDF to view and file. Monthly reports are submitted with monthly invoices.

The HUD Grants monitor utilizes a checklist to monitor each activity (CDBG, HOME, & ESG). The HUD Grants Monitor coordinates a visit with each agency up to a month prior to monitoring visit. The HUD monitor sends out an email with three dates and times for the agency to choose from, as well as a preliminary checklist, and accessibility survey so that the agency is prepared. Monitoring visits have lasted anywhere from one to two hours depending on preparedness. Being done digital, the organization is asked to submit all documents on a certain day, about a week later, the organization is notified. If documents are missing the HUD Grants Monitor provides a request of findings and a 30-day window to remediate those findings. If there are no findings or at the end for the remediation period (given the agency has remediated all findings) the HUD Grants Monitor sends a compliance letter.

HOME monitoring has not been done, for 2020 because projects has been delayed, for each invoice submitted the HUD Grants Monitor verifies with the HOME administrator that the work was done.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City of Allentown Department of Community and Economic Development pledges to provide an opportunity for citizen participation with its construction of the five-year Consolidated Plan and correlated Annual Action Plans. The main source of distribution for announcement of citizen participation is an annual mailer to local non-profit organizations, businesses, and former participating citizens. The mailing is sent to provide a process and timeline for citizen participation. The City's Community and Economic Development Department has a comprehensive mailing list of non-profit organizations, businesses and interested citizens. Mailings are sent as a formal invitation for participation. Additionally, the City holds public hearings to invoke collaboration in the citizen participation process.

The City will make an immediate announcement upon the CAPER being complete in the local newspaper, The Morning Call. The CAPER will be available as a digital copy on the City's Community and Economic Development webpage. The City will offer 30 days for community input, and feedback and address accordingly. The City of Allentown is handicap accessible. Due to Covid-19 most in person discussions are discouraged but our doors are open to the public. The City also has a Spanish speaking staff to assist with anyone needing help, and translation lines.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The program is now a City-wide initiative rather than targeted areas, center city. The program continues to be fully digital; agencies find it easier to email quarterly, yearly documents, invoice as well as sending in applications digitally. It saves on energy and paper. The City also has a shared folder where all applications and correspondence are stored and only the HUD team has access to it. The HUD team also uses Nuance to edit any PDF documents digitally and enters in all invoices digitally through the City financial system. The City does print out final invoices, final contracts, COIs and applications for each individual agency for file keeping purposes, these documents are kept up to five years.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

All rental housing owned by HADC, Alliance for Building Communities, Sacred Heart Residencies (Pennrose Properties) and all emergency shelters have been monitored by staff with the use of the rental inspectors when applicable, as the City determined that annual updates are best. Any new or rehabbed rentals must be registered through the City and given a proper inspection prior to anyone inhabiting the unit. in 2019 there were no new rental properties built or rehab with HOME funds.

The 108 loan which was granted to the Da Vinci center, this project is preparing to conclude its environmental review. HADC North street, all properties have had an environmental review. Dubbs Center a church rehabbed in 2019 for both LCC: Pathways and Daybreak, had its environmental review before commencing and concluded without objections in

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

Each subrecipient is marketing according to the requirements of HUD for HOME units, LMI occupied are verified yearly. As part of the City's HOME monitoring, the City is requesting a narrative prior to any project that describes how any future HOME assisted unit will be affirmatively marketed. The City also ensures deed restrictions within the HOME assisted units to ensure affordability periods. The City also request that all HOME projects use the income verification form provided by the City which also gives the City demographics.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

All program income is returned to the City and is reinvested in future projects. In 2020 HOME projects commenced, several invoices were submitted, with supporting documentation to ensure transparency, the City also did several site visits to all home projects. All older NSP homes were monitored to ensure

compliance and income.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

With the hiring of two new employees; CDBG administrator and HOME administrator the city has future projects in the planning stages, affordability periods are enforced with time based on the amount of money spent - the city continues to struggle with affordable housing, consistent with other US cities. As stated, previous the revitalization in center City has increased value and rent in surrounding areas.

The City is offering the opportunity for all developers to pitch ideas on including affordable housing into their (re)development programs. The City itself is planning on submitting various grants, to raise more funds to acquire affordable housing, and begin projects. Currently the City is working with developer to maintain and at times renovate older housing stock to keep the affordable housing consistent.

The Redevelopment Authority is also working hard and partnering with the city to identify blighted properties and are working on rehabbing and selling to LMI.

The total bed nights are provided by Sixth Street Shelter, Salvation Army, and the Rescue Mission. Total Bed-nights available and total bed-nights provided are from the Client Track report. All the shelters use the suggested HUD approved HMIS, they all send in quarterly reports of goal projections. All the shelters are active members of the LVRHAB, and work collaboratively with the City and amongst each other to serve the homeless community. This year the YMCA Warming shelter was an extremely fast and well done shelter.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	0	0
Tenant-based rental assistance	0	0
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0	0

Table 14 – HOPWA Number of Households Served

Narrative

The City of Allentown entered an agreement with the Commonwealth of Pennsylvania to administer it's HOPWA funds. The Commonwealth of Pennsylvania reports on all HOPWA achievements.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	ALLENTOWN
Organizational DUNS Number	068569656
EIN/TIN Number	236003116
Identify the Field Office	PHILADELPHIA

Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance

Allentown/Northeast Pennsylvania CoC

ESG Contact Name

Prefix	Mrs
First Name	Maria
Middle Name	0
Last Name	Quigney
Suffix	0
Title	HUD Grants Manager

ESG Contact Address

Street Address 1	435 Hamilton Street
Street Address 2	0
City	Allentown
State	PA
ZIP Code	-
Phone Number	6104377761
Extension	0
Fax Number	0
Email Address	maria.quigney@allentownpa.gov

ESG Secondary Contact

Prefix
First Name
Last Name
Suffix
Title
Phone Number
Extension
Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date	01/01/2020
Program Year End Date	12/31/2020

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: Community Action Committee of the Lehigh Valley

City: Bethlehem

State: PA

Zip Code: 18015, 2103

DUNS Number: 121722268

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 37653.67

Subrecipient or Contractor Name: ALLENTOWN RESCUE MISSION

City: Allentown

State: PA

Zip Code: 18101, 1819

DUNS Number: 162684971

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 37653.67

Subrecipient or Contractor Name: The Salvation Army

City: Allentown

State: PA

Zip Code: 18102, 3212

DUNS Number: 062517941

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 41253.46

Subrecipient or Contractor Name: LEHIGH COUNTY CONFERENCE

City: Allentown

State: PA

Zip Code: 18102, 3338

DUNS Number: 790294175

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 63137.1

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	29
Children	45
Don't Know/Refused/Other	0
Missing Information	0
Total	74

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	701
Children	332
Don't Know/Refused/Other	0
Missing Information	0
Total	1,033

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	730
Children	337
Don't Know/Refused/Other	0
Missing Information	0
Total	1,067

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	632
Female	146
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	778

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	17
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
Total	17

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households				
Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	1	0	0	1
Victims of Domestic Violence	8	0	4	4
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	517	0	0	517
Persons with Disabilities:				
Severely Mentally Ill	2	0	1	1
Chronic Substance Abuse	4	0	0	4
Other Disability	8	0	4	4
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	56,897
Total Number of bed-nights provided	32,974
Capacity Utilization	57.95%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The total bed nights are provided by Sixth Street Shelter, Salvation Army, and the Rescue Mission. Total Bed-nights available and total bed-nights provided are from the Client Track report. All the shelters use the suggested HUD approved HMIS, they all send in quarterly reports of goal projections. All the shelters are active members of the LVRHAB, and work collaboratively with the City and amongst each other to serve the homeless community. This year the YMCA Warming shelter was an extremely fast and well done shelter.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	0	0

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance	16,744	6,676	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	16,744	6,676	0

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Essential Services	25,518	100,332	0
Operations	0	0	0
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	25,518	100,332	0

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Street Outreach	0	0	0
HMIS	0	0	0
Administration	2,805	9,952	0

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2018	2019	2020
	45,067	116,960	0

Table 29 - Total ESG Funds Expended

11f. Match Source

	2018	2019	2020
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	1,806,929
State Government	0	0	0
Local Government	0	0	701,806
Private Funds	0	0	0

Other	0	0	97,424
Fees	0	0	0
Program Income	0	0	9,225
Total Match Amount	0	0	2,615,384

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2018	2019	2020
	45,067	116,960	2,615,384

Table 31 - Total Amount of Funds Expended on ESG Activities

Attachment

PUBLIC NOTICE - ESG AND SECTION 3

CITY OF ALLENTOWN CAPER 2020

PUBLIC NOTICE

SECTION 3 REPORTS



Maria Quigney
HUD Grants Manager
Community and Economic Development
435 Hamilton Street
Allentown, PA 18101
P: 610-437-7610 ext. 2719
E: Maria.Quigney@allentownpa.gov

MEMO: Public Notice

FROM: Maria Quigney

RE: CAPER- Consolidated Annual Performance and Evaluation Report - Public Notice Comment Period

DATE: March 11, 2021

The City of Allentown's Consolidated Annual Performance and Evaluation Report draft for the period of January 1, 2020 to December 31, 2020 and supporting documents are available in City Hall, 435 Hamilton Street, Third Floor Allentown, PA. The draft is also available on the City's website: <https://www.allentownpa.gov/Community-and-Economic-Development/Housing-Federal-Grants/Reports-Publications>

Please contact Maria Quigney, HUD Grants Manager at 610-437-7761 or at HUD.Grants@allentownpa.gov for additional information to request a copy or to offer comments on the report. Comments will be accepted until March 17, 2021.

Public Notice February 24, 2021

There were not comments received by the public on or before March 11, 2021.

The City of Allentown requires a 30 day public notice. However, during COVID we shortened the time to 15 days.



Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons
 U.S. Department of Housing and Urban Development
 Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043
 (exp. 11/30/2018)

Disbursement Agency
City of Allentown
435 Hamilton Street, Allentown, PA 18101
23-6003116

Reporting Entity
City of Allentown
435 Hamilton Street, Allentown, PA 18101

Dollar Amount	\$3,211,708.30
Contact Person	Marla Quigney HUD Grants Manager
Date Report Submitted	01/11/2021

Reporting Period		Program Area Code	Program Area Name
From	To		
1/1/20	12/31/20	CDB1	Community Devel Block Grants

Part I: Employment and Training

Job Category	Number of New Hires	Number of New Hires that Are Sec. 3 Residents	Aggregate Number of Staff Hours Worked	Total Staff Hours for Section 3 Employees	Number of Section 3 Trainees
Professional	1	1	0	0	0

Total New Hires	1
Section 3 New Hires	1
Percent Section 3 New Hires	100%
Total Section 3 Trainees	0
The minimum numerical goal for Section 3 new hires is 30%.	

Part II: Contracts Awarded

Construction Contracts	
Total dollar amount of construction contracts awarded	\$0.00
Total dollar amount of contracts awarded to Section 3 businesses	\$0.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	N/A
Total number of Section 3 businesses receiving construction contracts	0
The minimum numerical goal for Section 3 construction opportunities is 10%.	

Non-Construction Contracts	
Total dollar amount of all non-construction contracts awarded	\$0.00
Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$0.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	N/A
Total number of Section 3 businesses receiving non-construction contracts	0
The minimum numerical goal for Section 3 non-construction opportunities is 3%.	

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing.

No	Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
No	Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
No	Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
No	Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
No	Other; describe below.

We have hired 1 new employee for the CDBG within the City of Allentown's Community and Economic Development Department. This employee was hired in December 2020 and is a resident of the city.



Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons
 U.S. Department of Housing and Urban Development
 Office of Fair Housing and Equal Opportunity

OMB Approval No. 2528-0043
 (exp. 11/30/2018)

Disbursement Agency
City of Allentown
435 Hamilton Street, Allentown, PA 18101
23-6003116

Reporting Entity
City of Allentown
435 Hamilton Street, Allentown, PA 18101

Dollar Amount	\$438,712.48
Contact Person	Maria Quigley HUD Grants Manager
Date Report Submitted	01/11/2021

Reporting Period		Program Area Code	Program Area Name
From	To		
1/1/20	12/31/20	HOME	HOME Program

Part I: Employment and Training

Job Category	Number of New Hires	Number of New Hires that Are Sec. 3 Residents	Aggregate Number of Staff Hours Worked	Total Staff Hours for Section 3 Employees	Number of Section 3 Trainees
Professional	1	0	0	0	0

Total New Hires	1
Section 3 New Hires	0
Percent Section 3 New Hires	0%
Total Section 3 Trainees	0
The minimum numerical goal for Section 3 new hires is 30%.	

Part II: Contracts Awarded

Construction Contracts	
Total dollar amount of construction contracts awarded	\$0.00
Total dollar amount of contracts awarded to Section 3 businesses	\$0.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	N/A
Total number of Section 3 businesses receiving construction contracts	0
The minimum numerical goal for Section 3 construction opportunities is 10%.	

Non-Construction Contracts	
Total dollar amount of all non-construction contracts awarded	\$0.00
Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$0.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	N/A
Total number of Section 3 businesses receiving non-construction contracts	0
The minimum numerical goal for Section 3 non-construction opportunities is 3%.	

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing.	
No	Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
No	Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
No	Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
No	Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
No	Other; describe below.
We have hired 1 new employee for the HOME within the City of Allentown's Community and Economic Development Department. This employee was hired in December 2020 and was not a resident of the city.	

IDIS - PROJ

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Program Income Details by Fiscal Year and Program
ALLENTOWN, PA

Date: 02-18-21
Time: 9:31
Page: 1

Report for Program: HESG

*Data Only Provided for Time Period Queried: 01-01-2020 to 02-18-2021

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
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Page: 1 of 1

CDBG PROGRAM REPORTS

CITY OF ALLENTOWN CAPER 2020

CDBG PROGRAM REPORTS

PR26 – FINANCIAL SUMMARY

CDBG – SUMMARY OF ACCOMPLISHMENTS

PR03 – CDBG ACTIVITY SUMMARY REPORT

PR05 – DRAWDOWN REPORT

PR09 – PROGRAM INCOME DETAILS

	Office of Community Planning and Development	DATE:	02/28/21
	U.S. Department of Housing and Urban Development	TITLE:	01.00
	Housing Development and Construction System	PROJECT:	01
	2020 - COVID-19 Relief and Recovery Act		
	Program Year 2020		
	ALPHA CODE: 01		

PART II: SUMMARY OF COVID RESPONSE

01. UNRECOVERED COVID RESPONSES AT END OF FISCAL PROGRAM YEAR	14,940,077.02
02. RECOVERED COVID	2,306,796.00
03. SURPLUS UNRECOVERED	0.00
04. SECTION 108 RECAPITULATION TOTALS	0.00
05. CURRENT YEAR PROGRAM INCOME	98,086.79
25. CURRENT YEAR SECTION 108 PROGRAM INCOME (FROM 05 LINE)	2,060,000.00
26. FUNDS RETURNED TO THE LOCAL GOVT ACCOUNT	0.00
06. FUNDS RETURNED TO THE LOCAL GOVT ACCOUNT	0.00
07. ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08. TOTAL AVAILABLE (SUM LINES 05-07)	2,158,086.79

PART III: SUMMARY OF COVID EXPENDITURES

09. COVID RESPONSES OTHER THAN SECTION 108 RECAPITULATION AND PLANNING/ADMINISTRATION	2,060,000.00
10. ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PAYMENT CAP	0.00
11. AMOUNT SUBJECT TO PAYMENT CAP (LINE 08 - LINE 10)	2,158,086.79
12. COVID RESPONSES FOR PLANNING/ADMINISTRATION	100,000.00
13. COVID RESPONSES FOR PLANNING/ADMINISTRATION	200,000.00
14. ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15. TOTAL EXPENDITURES (SUM LINES 12-14)	300,000.00
16. UNRECOVERED BALANCE (LINE 08 - LINE 15)	1,858,086.79

PART IV: LOW/MOD BENEFIT THRU REPORTING PERIOD

17. EXPENSES FOR LOW/MOD BENEFIT THRU SPECIAL ALLOC	0.00
18. EXPENSES FOR LOW/MOD BENEFIT THRU SPECIAL	0.00
19. EXPENSES FOR LOT FOR LOW/MOD BENEFIT THRU	2,000,000.00
20. ADJUSTMENT TO COMPUTE TOTAL (SUM LINES 17-19)	0.00
21. TOTAL LOW/MOD BENEFIT THRU (SUM LINES 17-20)	2,000,000.00
22. PERCENT LOW/MOD BENEFIT THRU (LINE 21 / LINE 11)	0.09%

LOW/MOD BENEFIT THRU MULTY-YEAR RECAPITULATIONS

23. PROGRAM YEAR 2020 COVERED RECAPITULATION	0.00
24. RECAPITULATION RECAPITULATIONS SUBJECT TO PAYMENT CAP (SUM LINES 23)	0.00
25. RECAPITULATION RECAPITULATIONS SUBJECT TO PAYMENT CAP	0.00
26. PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25 / LINE 11)	0.00%

PART V: PUBLIC SERVICE (PS) CAP CALCULATIONS

27. ELIGIBLE PERSONS FOR PUBLIC SERVICES	20,000.00
28. PS ELIGIBILITY CALCULATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29. PS ELIGIBILITY CALCULATIONS AT END OF CURRENT PROGRAM YEAR	0.00
30. ADJUSTMENT TO COMPUTE TOTAL PS ELIGIBILITY	0.00
31. TOTAL PS ELIGIBILITY (LINE 27 - LINE 28 - LINE 29 + LINE 30)	20,000.00
32. ENTITLEMENT CAP	2,000,000.00
33. PS YEAR PROGRAM INCOME	100,000.00
34. ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35. TOTAL SUBJECT TO PS CAP (SUM LINES 31-34)	2,000,000.00
36. PERCENT PLACES ELIGIBLE FOR PS ACTIVITIES (LINE 31 / LINE 35)	0.00%
PART VI: PLANNING AND ADMINISTRATION (PA) CAP	
37. EXPENSES FOR PA PLANNING/ADMINISTRATION	100,000.00
38. TOTAL PA EXPENSES AT END OF CURRENT PROGRAM YEAR	0.00

39	PERCENT OF STUDENTS ATTENDING PREVIOUS PROGRAM YEAR	0.00
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	268,723.54
42	ENTITLEMENT GRANT	2,374,840.00
43	OPERATING PROGRAM INCOME	2,139,000.00
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45	TOTAL SUBJECT TO PA CAP (SUM LINES 42-44)	4,513,840.00
46	PERCENT PROGRAM RATED FOR PA OBLIGATIONS (LINE 41/LINE 45)	4.18%

LINE 17 OF THE ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned re: rules

LINE 48 DETAIL: ACTIVITIES TO COMPLETED BY DEPENDENT THE AMOUNT TO ENTER ON LINE 48

Year	Used	BOB	Activity	Activity Name	Match	National	Domestic
Year	Amount	BOB	Activity	Activity Name	Code	Objective	Amount
2015	20	1700		Local Education Program - General	148	170	1700.00
2015	20	1073		Program for 3rd - 4th Grade	148	170	1073.00
					148	170 to Credit	1700.00
Total							1700.00

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

[illegible]

TU.91

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CAPER

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

[illegible]

-N/A254-406 Creation Activities with 0 jobs or that have exceeded \$35k per job

Grantee	ICS Activity #	Activity to prevent, prep, actively manage	Year	Fy19 Program Year	N/A(2)	M/X Status	Objective	Fund	Draw Thru Amount
ALLENTOWN	1336	No	2019	2020	LMA	17C U	3	4/25/2015	234000
ALLENTOWN	1870	No	2014	2020	LMA	18B C	3	10/8/2014	80393.26
ALLENTOWN	1814	No	2016	2020	LMA	18C C	3	10/7/2017	15000
ALLENTOWN	1873	No	2004	2020	LMA	18A C	3	05/20/19	3400000
ALLENTOWN	1940	No	2020	2020	LMA	03D C	3	07/1/2020	10000

Drawn Amount	Balance	Accomp	Type	Temp Unit	Actual Unit	Total Race	Total	Total	Accomplishment	Remarks
0	0	12		1	0	1	1	0		
0	13185.09	13		3	0	2	2	1		800000000134524
0	0	13		3	0	1	1	1		8000000001445194
0	0	13		71	0	71	71	1		8000000001324493
10000	0	13		17	0	18	18	10		8000000001789904

{PY13} Commercial Facility acquired, some environmental review work is being proposed before marketing and rehabilitating the property. {PY14}: During the program year, an EPA brownfields grant was
{PY14} No accomplishments to report. The City began developing an economic development loan program during the program year but all phases of the program development have not been completed.
{PY17} New Neighborhood Drycleaner reports that employees have been hired. Junction, which has obtained throughout the Greater Lehigh Valley area, has taken photos of approximately 375 businesses
{PY18} The Aberdeen Brew Works will be demolishing a property on Hamilton Street. It will be a three-story and restaurant. The People's are going to establish jobs with similar city alignment and target it
{PY20} 18 students still coming from the area at 17-24 being services by this program.

decisions to the work on the site 1
per 151. During the program year, the City launched the Retail Mosaic, small business loan fund. Funds spent on program delivery during loan underwriting, no loans were made during the program year.
During the quarter, for a business trial is looking to move or expand the program is mentioned. During the quarter, no business expansion interest in applying for funding under this program.
within income persons.



U.S. Department of Housing and Urban Development

Office of Community Planning and Development

Integrated Datacenter and Information System

CDDB Summary of Accomplishments

Program Year: 2020

DATE: 02/18/21

TIME: 9:34

PAGE: 1

ALBANY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (21)	3	\$205,481.40	4	\$400,000.00	7	\$605,481.40
	Disposition (02)	0	\$0.00	1	\$0.00	1	\$0.00
	Clearance and Demolition (11)	7	\$0.00	2	\$36,089.31	4	\$36,089.31
	Cleanup of Contaminated Sites (14A)	0	\$0.00	3	\$71,661.65	3	\$71,661.65
	Relocation (16)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Acquisition	5	\$205,481.40	11	\$507,750.96	16	\$713,232.36
Economic Development	Rehab: Publicly or Privately-Owned Commercial/Industrial/Insta-	0	\$0.00	2	\$0.00	2	\$0.00
	Building Acquisition, Construction, Rehabilitation (11)	0	\$0.00	1	\$0.00	1	\$0.00
	ED Direct Financial Assistance to Private (14A)	1	\$0.00	0	\$0.00	1	\$0.00
	ED Technical Assistance (18B)	0	\$0.00	1	\$0.00	1	\$0.00
	Micro-Enterprise Assistance (18C)	0	\$0.00	0	\$0.00	0	\$0.00
	Total Economic Development	1	\$0.00	5	\$0.00	6	\$0.00
Housing	Rehab: Single-Unit Residential (14A)	4	\$11,912.00	8	\$102,000.00	12	\$114,912.00
	Rehab: Multi-Unit Residential (14B)	4	\$140,360.23	0	\$40,500.00	5	\$197,860.23
	Rehab: Other Privately-Owned Residential Buildings (14A)	1	\$0.00	1	\$0.00	2	\$0.00
	Code Enforcement (15)	1	\$120,363.70	1	\$100,000.00	2	\$220,363.70
	Total Housing	10	\$310,635.93	11	\$281,800.00	21	\$592,435.93

Public Facilities and Improvements	Facility for Persons with Disabilities (200)	2	\$0.00	0	\$0.00	7	\$0.00
	Youth Centers (230)	7	\$9,466.00	6	\$55,500.00	13	\$65,256.00
	Neighborhood Facilities (036)	0	\$0.00	3	\$13,607.78	3	\$13,607.78
	Halls, Recreational Facilities (03F)	4	\$133,292.65	0	\$0.00	4	\$133,292.65
	Street Improvements (03K)	4	\$412,416.25	1	\$424,070.00	5	\$843,686.25
	Streets (03J)	0	\$0.00	1	\$10,988.00	1	\$10,988.00
	Child Care Centers (03M)	7	\$6,888.00	0	\$0.00	2	\$6,888.00
	Other Public Improvements Not Listed in Public 037	0	\$0.00	2	\$65,656.96	2	\$65,656.96
	Total Public Facilities and Improvements	19	\$699,762.90	13	\$571,623.78	32	\$1,155,385.68
	Public Services	0	\$0.00	1	\$9,918.52	1	\$9,918.52
Public Services	Services for Persons with Disabilities (03H)	3	\$4,165.51	7	\$36,911.27	10	\$48,077.88
	Youth Services (03D)	1	\$0.00	8	\$49,443.52	9	\$49,443.52
	Employment Training (03H)	2	\$11,641.86	2	\$24,757.59	4	\$36,399.89
	Family Housing Activities (if CHUG, then 48440 in 199; not listed)	1	\$0.00	0	\$0.00	1	\$0.00
	Child Care Services (05L)	1	\$0.00	0	\$0.00	1	\$0.00
	Health Services (05M)	1	\$17,027.94	0	\$0.00	1	\$17,027.94
	Homeschooling, Under 24 CFR	1	\$228.55	1	\$0.00	2	\$228.55
	Food Banks (05W)	1	\$0.00	3	\$15,999.89	4	\$15,999.89
	Housing Counseling, Under 24 CFR	0	\$0.00	2	\$103,595.71	2	\$103,595.71
	Other Public Services Not Listed in 05A-05Y, 07T-09, 11	0	\$0.00	1	\$978.71	1	\$978.71
General Administration and Printing	Total Public Services	2	\$52,203.00	5	\$13,721.45	7	\$65,444.45
	Planning (20)	0	\$0.00	1	\$0.00	1	\$0.00
	General Program Administration (21A)	5	\$266,110.70	7	\$0.00	12	\$266,110.70
	Facility Housing Activities (subject to 2015 CHUG, 2015 CHUG)	0	\$0.00	1	\$0.00	1	\$0.00
	Planning (20)	5	\$266,110.70	5	\$0.00	10	\$266,110.70
	General Program Administration (21A)	1	\$266,110.70	0	\$0.00	1	\$266,110.70
	Unplanned Repayment of Section 108 Loans	1	\$266,110.70	0	\$0.00	1	\$266,110.70
	Unplanned Repayment of Section 108 Loans	1	\$266,110.70	0	\$0.00	1	\$266,110.70
	Total General Administration and Printing	12	\$532,221.40	13	\$13,721.45	25	\$545,942.85
	Repayment of Section 108 Loans	0	\$0.00	0	\$0.00	0	\$0.00
Grand Total	Total	31	\$1,251,984.30	28	\$600,066.23	59	\$1,852,050.53
	Total	31	\$1,251,984.30	28	\$600,066.23	59	\$1,852,050.53
	Total	31	\$1,251,984.30	28	\$600,066.23	59	\$1,852,050.53
	Total	31	\$1,251,984.30	28	\$600,066.23	59	\$1,852,050.53
	Total	31	\$1,251,984.30	28	\$600,066.23	59	\$1,852,050.53
	Total	31	\$1,251,984.30	28	\$600,066.23	59	\$1,852,050.53
	Total	31	\$1,251,984.30	28	\$600,066.23	59	\$1,852,050.53
	Total	31	\$1,251,984.30	28	\$600,066.23	59	\$1,852,050.53
	Total	31	\$1,251,984.30	28	\$600,066.23	59	\$1,852,050.53
	Total	31	\$1,251,984.30	28	\$600,066.23	59	\$1,852,050.53

Table 3: Summary of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Major Code	Accomplishment Type	Open Count	Completed Count	Fiscal Year Totals	
Acquisition	Acquisition of Real Property (01)	Persons	0	0	0	
		Housing Units	0	6	6	
		Housing Units	0	1	1	
		Housing Units	0	1	1	
	Disposition (02)	Public Facilities	0	14	14	
		Housing Units	0	18	18	
		Public Facilities	0	7,770	7,770	
	Clearance and Demolition (04)	Housing Units	0	54	54	
		Public Facilities	0	7,854	7,854	
		Housing Units	0	23,362	23,362	
Economic Development	Retestation (03)	Business	0	0	0	
		Jobs	0	0	0	
		Ints	71	0	71	
		Jobs	0	2	2	
		Jobs	0	1	1	
		Total Economic Development	71	23,366	23,437	
		Housing	Reliab: Single-Unit Residential (14A)	0	70	70
			Reliab: Multi-Unit Residential (14B)	0	19	19
			Reliab: Other Publicly-Owned Residential Buildings (14C)	0	1	1
			Code Enforcement (15)	0	15	15
Total Housing	0		105	105		

Public Facilities and Improvements	Facility for Persons with Disabilities (03B)				
	Youth Centers (02D)	33	383	416	0
		0	18	38	
	Neighborhood Facilities (03F)	0	128,115	128,116	0
	Parks, Recreational Facilities (03F)	0	0	0	0
	Street Improvements (03K)	0	0	0	0
	Sidewalks (03L)	15,540	111,690	127,230	0
	Child Care Centers (04H)	0	111,690	111,690	0
	Other Public Improvements Not Listed in 03A-03S (037)	0	0	0	0
	Total Public Facilities and Improvements	15,573	463,787	479,360	
	Services for Persons with Disabilities (03B)	0	35	35	0
	Youth Services (05D)	0	494	494	0
	Employment Training (05H)	0	7,885	7,985	0
Public Services	Fair Housing Activities (if CUREs, then subject to 1904, 1911) (05H)	0	88	88	0
	Child Care Services (05L)	0	0	0	0
	Health Services (05M)	0	0	0	0
	Homebuyer Downpayment Assistance-Excluding Housing Counseling under 24 CFR 5.100 (over)	0	0	0	0
	Housing Counseling only, under 24 CFR 5.100 (only)	0	150	150	0
	Food Banks (05W)	0	36,542	36,542	0
	Housing Counseling, under 24 CFR 5.100	0	1	1	0
	Subsidized Housing Program Rent Assistance	0	0	0	0
	Other Public Services Not Listed in 03A-05F, 03T (057)	0	425	425	0
	Total Public Services	0	43,626	43,628	0
		15,644	540,780	556,794	
	Grand Total				

Housing-Non Housing Thriving	Race	CDBG Beneficiaries by Racial / Ethnic Category			
		Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Thriving	White	0	0	0	43
	Black/African American	0	0	0	2
	Asian	0	0	2	0
	Asian & White	0	0	1	0
	Other multi-racial	0	0	1	1
Non Thriving	Total Housing	0	0	89	46
	White	216	470	64	22
	Black/African American	346	114	14	14
	Asian	14	0	0	0
	American Indian/Alaskan Native	1	4	2	0
	Native Hawaiian/Other Pacific Islander	1	0	0	0
	American Indian/Alaskan Native & White	2	0	0	0
	Asian & White	4	0	0	0
	Black/African American & White	50	14	0	0
	Amer. Indian/Alaskan Native & Black/Amer. Indian	5	2	0	0
	Other multi-racial	522	272	5	4
	Total Non Housing	1,685	876	85	36

Grand Total	White	716	470	341	75
	Black/African American	346	114	22	7
	Asian	14	0	7	0
	American Indian/Alaskan Native	5	4	2	0
	Native Hawaiian/Other Pacific Islander	1	0	0	0
	American Indian/Alaskan Native & White	2	0	0	0
	Asian & White	1	0	1	0
	Black/African American & White	80	14	0	0
	Asian, Indian/Alaskan Native & Black/African	5	2	0	0
	Other Multi-racial	522	272	6	5
	Total Grand Total	1,643	876	174	82

EOBIA Beneficiaries by Income Category

Non Housing	Income Levels	Owner Occupied	Renter Occupied	Persons
	Extremely Low (<=32%)	0	0	16
	Low (>30% and <=51%)	0	0	32
	Mod (>50% and <=80%)	0	0	10
	Total Low Mod	0	0	86
	Non Low-Mid (>80%)	0	0	0
	Total Beneficiaries	0	0	86

1425 LONG ACTIVITY SUMMARY REPORT IS PRIOR FOR FISCAL YEAR 2022
(10/23 TO 2022)
LEAD ATTACHED

Project Name	ICES Activity	Activity Name	Project	Date to Report	Impact
CORREAL MANAGEMENT, PLANTING AND COORDINATION GENERAL PLANT PLANTING AND NETWORKS	324	ICES PLANTING	1	21/4	0
	324	PLANTING NETWORK	2	21/4	0
	324	PLANTING NETWORK	3	21/4	0
	324	PLANTING NETWORK	4	21/4	0
	324	PLANTING NETWORK	5	21/4	0
	324	PLANTING NETWORK	6	21/4	0
	324	PLANTING NETWORK	7	21/4	0
	324	PLANTING NETWORK	8	21/4	0
	324	PLANTING NETWORK	9	21/4	0
	324	PLANTING NETWORK	10	21/4	0
CORREAL MANAGEMENT, PLANTING AND COORDINATION GENERAL PLANT PLANTING AND NETWORKS	324	ICES PLANTING	1	21/4	0
	324	PLANTING NETWORK	2	21/4	0
	324	PLANTING NETWORK	3	21/4	0
	324	PLANTING NETWORK	4	21/4	0
	324	PLANTING NETWORK	5	21/4	0
	324	PLANTING NETWORK	6	21/4	0
	324	PLANTING NETWORK	7	21/4	0
	324	PLANTING NETWORK	8	21/4	0
	324	PLANTING NETWORK	9	21/4	0
	324	PLANTING NETWORK	10	21/4	0
CORREAL MANAGEMENT, PLANTING AND COORDINATION GENERAL PLANT PLANTING AND NETWORKS	324	ICES PLANTING	1	21/4	0
	324	PLANTING NETWORK	2	21/4	0
	324	PLANTING NETWORK	3	21/4	0
	324	PLANTING NETWORK	4	21/4	0
	324	PLANTING NETWORK	5	21/4	0
	324	PLANTING NETWORK	6	21/4	0
	324	PLANTING NETWORK	7	21/4	0
	324	PLANTING NETWORK	8	21/4	0
	324	PLANTING NETWORK	9	21/4	0
	324	PLANTING NETWORK	10	21/4	0

ANNUAL REPORT (03-16) CONTINUING YEAR 2021
 OMBUD TO BUDGET
 CAPITAL EXPENDITURE

Project Name	Project Number	Project Status	Project Start	Project End	Project Budget	Project Actual	Project Balance
SOON TO BE COMPLETED - PLANNING	000	SOON TO BE COMPLETED - PLANNING	0	00	0	000.000	-
Continued Development System	737	Continued Development System	0	00	0	-	-

Project Name	Project Number	Project Type	Project Status	Project Manager	Project Budget	Project Cost	Project Profit	Project Margin
Marathon Bikes	1000	Marathon Bikes	2	1000	200,000.00	200,000.00	0.00	0.00

Shaded Volume	Shaded Volume #	Area (ft ²)	Area (ft ²)	Area (ft ²)	Area (ft ²)
Concrete, Thermal Storage at 1000 ft.	112	Concrete, Thermal Storage at 1000 ft.	112	112	112

THIS DOCUMENT IS UNCLASSIFIED EXCEPT WHERE SHOWN OTHERWISE
 UNCLASSIFIED EXCEPT WHERE SHOWN OTHERWISE
 UNCLASSIFIED EXCEPT WHERE SHOWN OTHERWISE

Description		FISCAL YEAR		APPROPRIATE		FISCAL YEAR		APPROPRIATE		FISCAL YEAR	
OMB to HUD, HUD to OMB											
OMB to HUD, HUD to OMB											
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NATIONALITY: AMERICAN
 DATE OF BIRTH: 01/01/1980
 ADDRESS: 1234 MAIN ST, NEW YORK, NY 10001
 PHONE: (212) 555-1234

DATE	TIME	LOCATION	STATUS	REMARKS
01/01/2020	10:00	NEW YORK	ARRIVED	FLIGHT DELAYED
01/02/2020	14:30	NEW YORK	DEPARTED	GOOD FLIGHT
01/03/2020	08:00	NEW YORK	ARRIVED	FLIGHT ON TIME
01/04/2020	16:00	NEW YORK	DEPARTED	FLIGHT ON TIME
01/05/2020	09:00	NEW YORK	ARRIVED	FLIGHT ON TIME
01/06/2020	11:00	NEW YORK	DEPARTED	FLIGHT ON TIME
01/07/2020	13:00	NEW YORK	ARRIVED	FLIGHT ON TIME
01/08/2020	15:00	NEW YORK	DEPARTED	FLIGHT ON TIME
01/09/2020	17:00	NEW YORK	ARRIVED	FLIGHT ON TIME
01/10/2020	19:00	NEW YORK	DEPARTED	FLIGHT ON TIME
01/11/2020	21:00	NEW YORK	ARRIVED	FLIGHT ON TIME
01/12/2020	23:00	NEW YORK	DEPARTED	FLIGHT ON TIME

FINANCIAL ACTIVITY SUMMARY REPORT (SPRINT) FOR FISCAL YEAR 2020
 JULY 1 TO JUNE 30
 CITY OF ALLEN, TEXAS

Entity Name	Entity ID	Entity Type	Entity Code	Entity Description	Entity Address	Entity Phone	Entity Email	Entity Website
Allen County	1000	County	1000	Allen County	Allen County Courthouse	214.255.1000	allen@allen-tx.gov	allen-tx.gov
Allen County Health Department	1001	Health Department	1001	Allen County Health Department	Allen County Courthouse	214.255.1000	allen@allen-tx.gov	allen-tx.gov
Allen County Sheriff's Office	1002	Sheriff's Office	1002	Allen County Sheriff's Office	Allen County Courthouse	214.255.1000	allen@allen-tx.gov	allen-tx.gov
Allen County Jail	1003	Jail	1003	Allen County Jail	Allen County Courthouse	214.255.1000	allen@allen-tx.gov	allen-tx.gov
Allen County Library	1004	Library	1004	Allen County Library	Allen County Courthouse	214.255.1000	allen@allen-tx.gov	allen-tx.gov
Allen County Parks and Recreation	1005	Parks and Recreation	1005	Allen County Parks and Recreation	Allen County Courthouse	214.255.1000	allen@allen-tx.gov	allen-tx.gov
Allen County Economic Development	1006	Economic Development	1006	Allen County Economic Development	Allen County Courthouse	214.255.1000	allen@allen-tx.gov	allen-tx.gov
Allen County Housing Authority	1007	Housing Authority	1007	Allen County Housing Authority	Allen County Courthouse	214.255.1000	allen@allen-tx.gov	allen-tx.gov
Allen County Social Services	1008	Social Services	1008	Allen County Social Services	Allen County Courthouse	214.255.1000	allen@allen-tx.gov	allen-tx.gov
Allen County Veterans Affairs	1009	Veterans Affairs	1009	Allen County Veterans Affairs	Allen County Courthouse	214.255.1000	allen@allen-tx.gov	allen-tx.gov
Allen County Fire Department	1010	Fire Department	1010	Allen County Fire Department	Allen County Courthouse	214.255.1000	allen@allen-tx.gov	allen-tx.gov
Allen County Police Department	1011	Police Department	1011	Allen County Police Department	Allen County Courthouse	214.255.1000	allen@allen-tx.gov	allen-tx.gov
Allen County Animal Services	1012	Animal Services	1012	Allen County Animal Services	Allen County Courthouse	214.255.1000	allen@allen-tx.gov	allen-tx.gov
Allen County Public Works	1013	Public Works	1013	Allen County Public Works	Allen County Courthouse	214.255.1000	allen@allen-tx.gov	allen-tx.gov
Allen County Transportation	1014	Transportation	1014	Allen County Transportation	Allen County Courthouse	214.255.1000	allen@allen-tx.gov	allen-tx.gov
Allen County Cultural Arts	1015	Cultural Arts	1015	Allen County Cultural Arts	Allen County Courthouse	214.255.1000	allen@allen-tx.gov	allen-tx.gov
Allen County Senior Center	1016	Senior Center	1016	Allen County Senior Center	Allen County Courthouse	214.255.1000	allen@allen-tx.gov	allen-tx.gov
Allen County Youth Center	1017	Youth Center	1017	Allen County Youth Center	Allen County Courthouse	214.255.1000	allen@allen-tx.gov	allen-tx.gov
Allen County Community Center	1018	Community Center	1018	Allen County Community Center	Allen County Courthouse	214.255.1000	allen@allen-tx.gov	allen-tx.gov
Allen County Recreation Center	1019	Recreation Center	1019	Allen County Recreation Center	Allen County Courthouse	214.255.1000	allen@allen-tx.gov	allen-tx.gov
Allen County Sports Complex	1020	Sports Complex	1020	Allen County Sports Complex	Allen County Courthouse	214.255.1000	allen@allen-tx.gov	allen-tx.gov
Allen County Convention Center	1021	Convention Center	1021	Allen County Convention Center	Allen County Courthouse	214.255.1000	allen@allen-tx.gov	allen-tx.gov
Allen County Exhibition Center	1022	Exhibition Center	1022	Allen County Exhibition Center	Allen County Courthouse	214.255.1000	allen@allen-tx.gov	allen-tx.gov
Allen County Performance Center	1023	Performance Center	1023	Allen County Performance Center	Allen County Courthouse	214.255.1000	allen@allen-tx.gov	allen-tx.gov
Allen County Convention and Exhibition Center	1024	Convention and Exhibition Center	1024	Allen County Convention and Exhibition Center	Allen County Courthouse	214.255.1000	allen@allen-tx.gov	allen-tx.gov
Allen County Sports and Entertainment Center	1025	Sports and Entertainment Center	1025	Allen County Sports and Entertainment Center	Allen County Courthouse	214.255.1000	allen@allen-tx.gov	allen-tx.gov
Allen County Convention and Sports Center	1026	Convention and Sports Center	1026	Allen County Convention and Sports Center	Allen County Courthouse	214.255.1000	allen@allen-tx.gov	allen-tx.gov
Allen County Convention and Exhibition Center	1027	Convention and Exhibition Center	1027	Allen County Convention and Exhibition Center	Allen County Courthouse	214.255.1000	allen@allen-tx.gov	allen-tx.gov
Allen County Convention and Exhibition Center	1028	Convention and Exhibition Center	1028	Allen County Convention and Exhibition Center	Allen County Courthouse	214.255.1000	allen@allen-tx.gov	allen-tx.gov
Allen County Convention and Exhibition Center	1029	Convention and Exhibition Center	1029	Allen County Convention and Exhibition Center	Allen County Courthouse	214.255.1000	allen@allen-tx.gov	allen-tx.gov
Allen County Convention and Exhibition Center	1030	Convention and Exhibition Center	1030	Allen County Convention and Exhibition Center	Allen County Courthouse	214.255.1000	allen@allen-tx.gov	allen-tx.gov

[illegible]

Project Name	Project Manager	Project Status	Project Budget	Project Start Date	Project End Date	Project Completion Date
Project A	John Doe	Completed	\$100,000	2023-01-01	2023-03-31	2023-03-31
Project B	Jane Smith	In Progress	\$250,000	2023-04-01	2023-06-30	2023-06-30
Project C	Mike Johnson	On Hold	\$75,000	2023-07-01	2023-09-30	2023-09-30
Project D	Sarah Lee	Planned	\$150,000	2023-10-01	2023-12-31	2023-12-31
Project E	David Kim	Completed	\$300,000	2023-01-15	2023-04-15	2023-04-15
Project F	Emily White	In Progress	\$180,000	2023-05-01	2023-08-31	2023-08-31
Project G	Chris Brown	On Hold	\$90,000	2023-09-01	2023-11-30	2023-11-30
Project H	Alex Green	Planned	\$120,000	2023-12-01	2024-01-31	2024-01-31
Project I	Olivia Black	Completed	\$200,000	2023-02-01	2023-05-31	2023-05-31
Project J	Noah Grey	In Progress	\$110,000	2023-06-01	2023-09-30	2023-09-30
Project K	Isabella Blue	On Hold	\$60,000	2023-11-01	2024-02-28	2024-02-28
Project L	Liam Yellow	Planned	\$130,000	2024-03-01	2024-05-31	2024-05-31
Project M	Mia Purple	Completed	\$160,000	2023-03-15	2023-06-15	2023-06-15
Project N	Benjamin Red	In Progress	\$220,000	2023-07-15	2023-10-31	2023-10-31
Project O	Charlotte Pink	On Hold	\$80,000	2023-10-15	2024-01-31	2024-01-31
Project P	Lucas Orange	Planned	\$140,000	2024-02-01	2024-04-30	2024-04-30
Project Q	Hannah Silver	Completed	\$190,000	2023-04-15	2023-07-15	2023-07-15
Project R	Ethan Gold	In Progress	\$170,000	2023-08-15	2023-11-15	2023-11-15
Project S	Ava Bronze	On Hold	\$95,000	2023-12-15	2024-03-15	2024-03-15
Project T	Jack Platinum	Planned	\$155,000	2024-04-01	2024-06-30	2024-06-30
Project U	Grace Diamond	Completed	\$210,000	2023-05-15	2023-08-15	2023-08-15
Project V	Henry Ruby	In Progress	\$185,000	2023-09-15	2023-12-15	2023-12-15
Project W	Victoria Sapphire	On Hold	\$105,000	2024-01-01	2024-04-30	2024-04-30
Project X	William Emerald	Planned	\$135,000	2024-05-01	2024-07-31	2024-07-31
Project Y	Zoe Garnet	Completed	\$165,000	2023-06-15	2023-09-15	2023-09-15
Project Z	James Topaz	In Progress	\$205,000	2023-10-15	2024-01-15	2024-01-15
Project AA	Mia Amethyst	On Hold	\$85,000	2024-03-01	2024-05-31	2024-05-31
Project AB	Benjamin Citrine	Planned	\$145,000	2024-06-01	2024-08-31	2024-08-31
Project AC	Charlotte Peridot	Completed	\$175,000	2023-07-15	2023-10-15	2023-10-15
Project AD	Ethan Malachite	In Progress	\$195,000	2023-11-15	2024-02-15	2024-02-15
Project AE	Ava Labradorite	On Hold	\$100,000	2024-04-01	2024-06-30	2024-06-30
Project AF	Jack Smoky Quartz	Planned	\$150,000	2024-07-01	2024-09-30	2024-09-30
Project AG	Grace Tourmaline	Completed	\$215,000	2023-08-15	2023-11-15	2023-11-15
Project AH	Henry Aquamarine	In Progress	\$180,000	2023-12-15	2024-03-15	2024-03-15
Project AI	Victoria Moonstone	On Hold	\$90,000	2024-05-01	2024-07-31	2024-07-31
Project AJ	William Opal	Planned	\$130,000	2024-08-01	2024-10-31	2024-10-31
Project AK	Zoe Jasper	Completed	\$160,000	2023-09-15	2023-12-15	2023-12-15
Project AL	Benjamin Obsidian	In Progress	\$200,000	2024-01-15	2024-04-15	2024-04-15
Project AM	Charlotte Hematite	On Hold	\$80,000	2024-06-01	2024-08-31	2024-08-31
Project AN	Ethan Lapis Lazuli	Planned	\$140,000	2024-09-01	2024-11-30	2024-11-30
Project AO	Ava Fluorite	Completed	\$170,000	2023-10-15	2024-01-15	2024-01-15
Project AP	Jack Sodalite	In Progress	\$190,000	2024-03-15	2024-06-15	2024-06-15
Project AQ	Grace Zircon	On Hold	\$105,000	2024-07-01	2024-09-30	2024-09-30
Project AR	Henry Spinel	Planned	\$155,000	2024-10-01	2025-01-31	2025-01-31
Project AS	Victoria Garnet	Completed	\$210,000	2023-11-15	2024-02-15	2024-02-15
Project AT	William Amethyst	In Progress	\$185,000	2024-04-15	2024-07-15	2024-07-15
Project AU	Zoe Citrine	On Hold	\$95,000	2024-08-01	2024-10-31	2024-10-31
Project AV	Benjamin Peridot	Planned	\$135,000	2024-11-01	2025-02-28	

Project Name	Project Date	Project Type	Project Status	Project Manager	Project Sponsor	Project Stakeholder
1. Project Name: New Product Development	2023-01-15	Product Development	In Progress	John Doe	John Doe	John Doe
2. Project Name: Marketing Campaign	2023-02-01	Marketing	Completed	Jane Smith	Jane Smith	Jane Smith
3. Project Name: IT System Upgrade	2023-03-10	IT	On Hold	Mike Johnson	Mike Johnson	Mike Johnson
4. Project Name: Customer Service Improvement	2023-04-05	Customer Service	Planned	Sarah Brown	Sarah Brown	Sarah Brown
5. Project Name: Financial Reporting System	2023-05-20	Finance	Completed	David Wilson	David Wilson	David Wilson
6. Project Name: HR Policy Review	2023-06-15	Human Resources	In Progress	Emily Davis	Emily Davis	Emily Davis
7. Project Name: Sales Training Program	2023-07-01	Sales	Completed	Robert Taylor	Robert Taylor	Robert Taylor
8. Project Name: Quality Assurance Process	2023-08-10	Quality Assurance	On Hold	Lisa Anderson	Lisa Anderson	Lisa Anderson
9. Project Name: Compliance Audit	2023-09-05	Compliance	Planned	Kevin White	Kevin White	Kevin White
10. Project Name: Research & Development	2023-10-01	Research & Development	In Progress	Amanda Green	Amanda Green	Amanda Green

Trans No	Trans Date	Trans Desc	Trans Ref	Trans Amt	Trans Bal	Trans Date	Trans Desc	Trans Ref	Trans Amt	Trans Bal
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FROM OMB ACTIVITY BUDGET REQUEST SUPPLEMENTAL FISCAL YEAR 2020
 - INITIAL TO INITIAL
 - 01/01/2020 TO 12/31/2020

Project Name	Discovered	Project Name	Category	Amount	Amount	Amount
YOUTH EMPLOYMENT PROGRAM (A) (B) (C) (D) (E) (F) (G) (H) (I) (J) (K) (L) (M) (N) (O) (P) (Q) (R) (S) (T) (U) (V) (W) (X) (Y) (Z) (AA) (AB) (AC) (AD) (AE) (AF) (AG) (AH) (AI) (AJ) (AK) (AL) (AM) (AN) (AO) (AP) (AQ) (AR) (AS) (AT) (AU) (AV) (AW) (AX) (AY) (AZ) (BA) (BB) (BC) (BD) (BE) (BF) (BG) (BH) (BI) (BJ) (BK) (BL) (BM) (BN) (BO) (BP) (BQ) (BR) (BS) (BT) (BU) (BV) (BW) (BX) (BY) (BZ) (CA) (CB) (CC) (CD) (CE) (CF) (CG) (CH) (CI) (CJ) (CK) (CL) (CM) (CN) (CO) (CP) (CQ) (CR) (CS) (CT) (CU) (CV) (CW) (CX) (CY) (CZ) (DA) (DB) (DC) (DD) (DE) (DF) (DG) (DH) (DI) (DJ) (DK) (DL) (DM) (DN) (DO) (DP) (DQ) (DR) (DS) (DT) (DU) (DV) (DW) (DX) (DY) (DZ) (EA) (EB) (EC) (ED) (EE) (EF) (EG) (EH) (EI) (EJ) (EK) (EL) (EM) (EN) (EO) (EP) (EQ) (ER) (ES) (ET) (EU) (EV) (EW) (EX) (EY) (EZ) (FA) (FB) (FC) (FD) (FE) (FF) (FG) (FH) (FI) (FJ) (FK) (FL) (FM) (FN) (FO) (FP) (FQ) (FR) (FS) (FT) (FU) (FV) (FW) (FX) (FY) (FZ) (GA) (GB) (GC) (GD) (GE) (GF) (GG) (GH) (GI) (GJ) (GK) (GL) (GM) (GN) (GO) (GP) (GQ) (GR) (GS) (GT) (GU) (GV) (GW) (GX) (GY) (GZ) (HA) (HB) (HC) (HD) (HE) (HF) (HG) (HH) (HI) (HJ) (HK) (HL) (HM) (HN) (HO) (HP) (HQ) (HR) (HS) (HT) (HU) (HV) (HW) (HX) (HY) (HZ) (IA) (IB) (IC) (ID) (IE) (IF) (IG) (IH) (II) (IJ) (IK) (IL) (IM) (IN) (IO) (IP) (IQ) (IR) (IS) (IT) (IU) (IV) (IW) (IX) (IY) (IZ) (JA) (JB) (JC) (JD) (JE) (JF) (JG) (JH) (JI) (JJ) (JK) (JL) (JM) (JN) (JO) (JP) (JQ) (JR) (JS) (JT) (JU) (JV) (JW) (JX) (JY) (JZ) (KA) (KB) (KC) (KD) (KE) (KF) (KG) (KH) (KI) (KJ) (KK) (KL) (KM) (KN) (KO) (KP) (KQ) (KR) (KS) (KT) (KU) (KV) (KW) (KX) (KY) (KZ) (LA) (LB) (LC) (LD) (LE) (LF) (LG) (LH) (LI) (LJ) (LK) (LL) (LM) (LN) (LO) (LP) (LQ) (LR) (LS) (LT) (LU) (LV) (LW) (LX) (LY) (LZ) (MA) (MB) (MC) (MD) (ME) (MF) (MG) (MH) (MI) (MJ) (MK) (ML) (MM) (MN) (MO) (MP) (MQ) (MR) (MS) (MT) (MU) (MV) (MW) (MX) (MY) (MZ) (NA) (NB) (NC) (ND) (NE) (NF) (NG) (NH) (NI) (NJ) (NK) (NL) (NM) (NN) (NO) (NP) (NQ) (NR) (NS) (NT) (NU) (NV) (NW) (NX) (NY) (NZ) (OA) (OB) (OC) (OD) (OE) (OF) (OG) (OH) (OI) (OJ) (OK) (OL) (OM) (ON) (OO) (OP) (OQ) (OR) (OS) (OT) (OU) (OV) (OW) (OX) (OY) (OZ) (PA) (PB) (PC) (PD) (PE) (PF) (PG) (PH) (PI) (PJ) (PK) (PL) (PM) (PN) (PO) (PP) (PQ) (PR) (PS) (PT) (PU) (PV) (PW) (PX) (PY) (PZ) (QA) (QB) (QC) (QD) (QE) (QF) (QG) (QH) (QI) (QJ) (QK) (QL) (QM) (QN) (QO) (QP) (QQ) (QR) (QS) (QT) (QU) (QV) (QW) (QX) (QY) (QZ) (RA) (RB) (RC) (RD) (RE) (RF) (RG) (RH) (RI) (RJ) (RK) (RL) (RM) (RN) (RO) (RP) (RQ) (RR) (RS) (RT) (RU) (RV) (RW) (RX) (RY) (RZ) (SA) (SB) (SC) (SD) (SE) (SF) (SG) (SH) (SI) (SJ) (SK) (SL) (SM) (SN) (SO) (SP) (SQ) (SR) (SS) (ST) (SU) (SV) (SW) (SX) (SY) (SZ) (TA) (TB) (TC) (TD) (TE) (TF) (TG) (TH) (TI) (TJ) (TK) (TL) (TM) (TN) (TO) (TP) (TQ) (TR) (TS) (TT) (TU) (TV) (TW) (TX) (TY) (TZ) (UA) (UB) (UC) (UD) (UE) (UF) (UG) (UH) (UI) (UJ) (UK) (UL) (UM) (UN) (UO) (UP) (UQ) (UR) (US) (UT) (UU) (UV) (UW) (UX) (UY) (UZ) (VA) (VB) (VC) (VD) (VE) (VF) (VG) (VH) (VI) (VJ) (VK) (VL) (VM) (VN) (VO) (VP) (VQ) (VR) (VS) (VT) (VU) (VV) (VW) (VX) (VY) (VZ) (WA) (WB) (WC) (WD) (WE) (WF) (WG) (WH) (WI) (WJ) (WK) (WL) (WM) (WN) (WO) (WP) (WQ) (WR) (WS) (WT) (WU) (WV) (WW) (WX) (WY) (WZ) (XA) (XB) (XC) (XD) (XE) (XF) (XG) (XH) (XI) (XJ) (XK) (XL) (XM) (XN) (XO) (XP) (XQ) (XR) (XS) (XT) (XU) (XV) (XW) (XX) (XY) (XZ) (YA) (YB) (YC) (YD) (YE) (YF) (YG) (YH) (YI) (YJ) (YK) (YL) (YM) (YN) (YO) (YP) (YQ) (YR) (YS) (YT) (YU) (YV) (YW) (YX) (YZ) (ZA) (ZB) (ZC) (ZD) (ZE) (ZF) (ZG) (ZH) (ZI) (ZJ) (ZK) (ZL) (ZM) (ZN) (ZO) (ZP) (ZQ) (ZR) (ZS) (ZT) (ZU) (ZV) (ZW) (ZX) (ZY) (ZZ)	1920	GRAND TOTAL BY YEAR - FISCAL YEAR 2020	LOC - 05	0	-0.000 (0)	-
						0.000 (0)
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OMB Control No: 2506-0117 (exp. 09/30/2021)

CAPER

PAGE DOES NOT HAVE ANY INFORMATION FOR PROGRAMS IN 2022
 9/1/20 TO 12/31/22
 CITY OF ALBANY

Program Name	Fiscal Year	Category	Line Item	Line Item Description	Line Item Code	Line Item Amount	Line Item Balance
Public Works	2022	Public Works	100	Public Works	100	100.00	100.00
Public Works	2022	Public Works	101	Public Works	101	101.00	101.00
Public Works	2022	Public Works	102	Public Works	102	102.00	102.00
Public Works	2022	Public Works	103	Public Works	103	103.00	103.00
Public Works	2022	Public Works	104	Public Works	104	104.00	104.00
Public Works	2022	Public Works	105	Public Works	105	105.00	105.00
Public Works	2022	Public Works	106	Public Works	106	106.00	106.00
Public Works	2022	Public Works	107	Public Works	107	107.00	107.00
Public Works	2022	Public Works	108	Public Works	108	108.00	108.00
Public Works	2022	Public Works	109	Public Works	109	109.00	109.00
Public Works	2022	Public Works	110	Public Works	110	110.00	110.00
Public Works	2022	Public Works	111	Public Works	111	111.00	111.00
Public Works	2022	Public Works	112	Public Works	112	112.00	112.00
Public Works	2022	Public Works	113	Public Works	113	113.00	113.00
Public Works	2022	Public Works	114	Public Works	114	114.00	114.00
Public Works	2022	Public Works	115	Public Works	115	115.00	115.00
Public Works	2022	Public Works	116	Public Works	116	116.00	116.00
Public Works	2022	Public Works	117	Public Works	117	117.00	117.00
Public Works	2022	Public Works	118	Public Works	118	118.00	118.00
Public Works	2022	Public Works	119	Public Works	119	119.00	119.00
Public Works	2022	Public Works	120	Public Works	120	120.00	120.00
Public Works	2022	Public Works	121	Public Works	121	121.00	121.00
Public Works	2022	Public Works	122	Public Works	122	122.00	122.00
Public Works	2022	Public Works	123	Public Works	123	123.00	123.00
Public Works	2022	Public Works	124	Public Works	124	124.00	124.00
Public Works	2022	Public Works	125	Public Works	125	125.00	125.00
Public Works	2022	Public Works	126	Public Works	126	126.00	126.00
Public Works	2022	Public Works	127	Public Works	127	127.00	127.00
Public Works	2022	Public Works	128	Public Works	128	128.00	128.00
Public Works	2022	Public Works	129	Public Works	129	129.00	129.00
Public Works	2022	Public Works	130	Public Works	130	130.00	130.00
Public Works	2022	Public Works	131	Public Works	131	131.00	131.00
Public Works	2022	Public Works	132	Public Works	132	132.00	132.00
Public Works	2022	Public Works	133	Public Works	133	133.00	133.00
Public Works	2022	Public Works	134	Public Works	134	134.00	134.00
Public Works	2022	Public Works	135	Public Works	135	135.00	135.00
Public Works	2022	Public Works	136	Public Works	136	136.00	136.00
Public Works	2022	Public Works	137	Public Works	137	137.00	137.00
Public Works	2022	Public Works	138	Public Works	138	138.00	138.00
Public Works	2022	Public Works	139	Public Works	139	139.00	139.00
Public Works	2022	Public Works	140	Public Works	140	140.00	140.00
Public Works	2022	Public Works	141	Public Works	141	141.00	141.00
Public Works	2022	Public Works	142	Public Works	142	142.00	142.00
Public Works	2022	Public Works	143	Public Works	143	143.00	143.00
Public Works	2022	Public Works	144	Public Works	144	144.00	144.00
Public Works	2022	Public Works	145	Public Works	145	145.00	145.00
Public Works	2022	Public Works	146	Public Works	146	146.00	146.00
Public Works	2022	Public Works	147	Public Works	147	147.00	147.00
Public Works	2022	Public Works	148	Public Works	148	148.00	148.00
Public Works	2022	Public Works	149	Public Works	149	149.00	149.00
Public Works	2022	Public Works	150	Public Works	150	150.00	150.00
Public Works	2022	Public Works	151	Public Works	151	151.00	151.00
Public Works	2022	Public Works	152	Public Works	152	152.00	152.00
Public Works	2022	Public Works	153	Public Works	153	153.00	153.00
Public Works	2022	Public Works	154	Public Works	154	154.00	154.00
Public Works	2022	Public Works	155	Public Works	155	155.00	155.00
Public Works	2022	Public Works	156	Public Works	156	156.00	156.00
Public Works	2022	Public Works	157	Public Works	157	157.00	157.00
Public Works	2022	Public Works	158	Public Works	158	158.00	158.00
Public Works	2022	Public Works	159	Public Works	159	159.00	159.00
Public Works	2022	Public Works	160	Public Works	160	160.00	160.00
Public Works	2022	Public Works	161	Public Works	161	161.00	161.00
Public Works	2022	Public Works	162	Public Works	162	162.00	162.00
Public Works	2022	Public Works	163	Public Works	163	163.00	163.00
Public Works	2022	Public Works	164	Public Works	164	164.00	164.00
Public Works	2022	Public Works	165	Public Works	165	165.00	165.00
Public Works	2022	Public Works	166	Public Works	166	166.00	166.00
Public Works	2022	Public Works	167	Public Works	167	167.00	167.00
Public Works	2022	Public Works	168	Public Works	168	168.00	168.00
Public Works	2022	Public Works	169	Public Works	169	169.00	169.00
Public Works	2022	Public Works	170	Public Works	170	170.00	170.00
Public Works	2022	Public Works	171	Public Works	171	171.00	171.00
Public Works	2022	Public Works	172	Public Works	172	172.00	172.00
Public Works	2022	Public Works	173	Public Works	173	173.00	173.00
Public Works	2022	Public Works	174	Public Works	174	174.00	174.00
Public Works	2022	Public Works	175	Public Works	175	175.00	175.00
Public Works	2022	Public Works	176	Public Works	176	176.00	176.00
Public Works	2022	Public Works	177	Public Works	177	177.00	177.00
Public Works	2022	Public Works	178	Public Works	178	178.00	178.00
Public Works	2022	Public Works	179	Public Works	179	179.00	179.00
Public Works	2022	Public Works	180	Public Works	180	180.00	180.00
Public Works	2022	Public Works	181	Public Works	181	181.00	181.00
Public Works	2022	Public Works	182	Public Works	182	182.00	182.00
Public Works	2022	Public Works	183	Public Works	183	183.00	183.00
Public Works	2022	Public Works	184	Public Works	184	184.00	184.00
Public Works	2022	Public Works	185	Public Works	185	185.00	185.00
Public Works	2022	Public Works	186	Public Works	186	186.00	186.00
Public Works	2022	Public Works	187	Public Works	187	187.00	187.00
Public Works	2022	Public Works	188	Public Works	188	188.00	188.00
Public Works	2022	Public Works	189	Public Works	189	189.00	189.00
Public Works	2022	Public Works	190	Public Works	190	190.00	190.00
Public Works	2022	Public Works	191	Public Works	191	191.00	191.00
Public Works	2022	Public Works	192	Public Works	192	192.00	192.00
Public Works	2022	Public Works	193	Public Works	193	193.00	193.00
Public Works	2022	Public Works	194	Public Works	194	194.00	194.00
Public Works	2022	Public Works	195	Public Works	195	195.00	195.00
Public Works	2022	Public Works	196	Public Works	196	196.00	196.00
Public Works	2022	Public Works	197	Public Works	197	197.00	197.00
Public Works	2022	Public Works	198	Public Works	198	198.00	198.00
Public Works	2022	Public Works	199	Public Works	199	199.00	199.00
Public Works	2022	Public Works	200	Public Works	200	200.00	200.00

PERIOD: 01/01/2020 - 12/31/2020
 DATE: 01/01/2021
 CITY: ALLIANCE

Project Name	Project ID	Project Type	Project Status	Project Manager	Project Budget	Project Actual	Project Variance
Scrum Project 01/01/2020 - 12/31/2020	0101	Scrum	Completed	John Doe	\$1,000,000	\$1,000,000	\$0
New Project 01/01/2020 - 12/31/2020	0102	New	In Progress	John Doe	\$1,000,000	\$500,000	\$500,000
Old Project 01/01/2020 - 12/31/2020	0103	Old	Completed	John Doe	\$1,000,000	\$1,000,000	\$0
Total					\$3,000,000	\$2,500,000	\$500,000

Project Name	Project No.	Project Status	Project Manager	Project Start Date	Project End Date	Project Duration	Project Budget	Project Actual Cost	Project Variance
Project A	001	Completed	John Doe	2023-01-01	2023-03-31	90 Days	\$100,000	\$95,000	\$5,000
Project B	002	In Progress	Jane Smith	2023-04-01	2023-06-30	90 Days	\$150,000	\$120,000	\$30,000
Project C	003	On Hold	Mike Johnson	2023-07-01	2023-09-30	90 Days	\$80,000	\$80,000	\$0
Project D	004	Planned	Sarah Lee	2023-10-01	2023-12-31	91 Days	\$120,000	\$0	\$120,000

Patient Name	Date of Birth	Gender	Age	Weight (kg)	Height (cm)	BMI	Diagnosis
PROFESSOR DR. J. K. SINGH	1968	Male	55	70	170	24.2	Hypertension

NACJETWORLD
07-031-0296110
8006 50545 WITH EXCELLENT QUALITY SERVICE AND SUPPORT FOR ALL YOUR NEEDS

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U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Communications and Information System Location Report by Project and Activity ALL INFORMATION IS Formula and Competitive Grants only										DATE: TIME: PAGE: 1	
1015 - P-205											
REPORT FOR											
PROJECT : CSBG FISCAL YEAR : ALL PROJECT : ALL ACTIVITY : ALL											
Program Year/ Project	TIME Activity Name	YTD Funds	Line Number	MT Status	FISCAL Year	Grant Year	Grant Number	Fund Type	Debit Amount		
2015 - 25	Youthful and Entrepreneur Program	631,275	1	Completed	7/1/2010	2015	BU19C430002	EH	\$4,441.52		
2015 - 17	Home Rehabilitation Program-Owner-Occupied	631,232	-	Completed	2/14/2011	2015	BU19C430002	EH	\$35.00		
2015 - 16	Local Rehabilitation Program-Benefit	637,763	1	Completed	12/15/2010	2015	BU19C430002	EH	\$62.50		
2017 - 3	Demolition	633,790	1	Completed	1/7/2013	2017	BU19C430002	EH	\$86,094.31		
2017 - 3	Florida Grants Program	141,949	2	Completed	10/5/2010	2017	BU19C430002	EH	\$210.00		
2017 - 3	Florida Grants Program	643,441	3	Completed	11/17/2010	2017	BU19C430002	EH	\$10,061.15		
2017 - 14	Housing for Homeless Housing Service of the LV	641,044	1	Completed	10/5/2010	2017	BU19C430002	EH	\$774.04		
2017 - 14	Housing for Homeless Housing Service of the LV	641,044	2	Completed	10/5/2010	2017	BU19C430002	EH	\$2,556.41		
2017 - 24	ADN Family Support Service	637,789	4	Completed	1/3/2013	2017	BU19C430002	EH	\$66,655.96		
2018 - 1	Property Acquisition and Management	639,219	1	Completed	3/3/2013	2018	BU19C430002	EH	\$2,144.56		
2018 - 1	Property Acquisition and Management	639,219	1	Completed	3/3/2013	2018	BU19C430002	EH	\$28,337.13		
2018 - 4	Florida Grants	636,751	1	Completed	4/26/2010	2017	BU19C430002	EH	\$463.50		
2018 - 4	Florida Grants	636,751	2	Completed	4/26/2010	2017	BU19C430002	EH	\$2,785.60		
2018 - 4	Florida Grants	636,751	3	Completed	4/26/2010	2018	BU19C430002	EH	\$46,976.20		
2018 - 4	Florida Grants	636,751	4	Completed	4/26/2010	2018	BU19C430002	EH	\$215.50		
2018 - 4	Florida Grants	636,751	5	Completed	4/26/2010	2018	BU19C430002	EH	\$1,150		
2018 - 4	Florida Grants	636,751	6	Completed	4/26/2010	2018	BU19C430002	EH	\$26,000.00		
2018 - 4	Florida Grants	636,751	7	Completed	4/26/2010	2018	BU19C430002	EH	\$60.75		
2018 - 4	Florida Grants	636,751	8	Completed	4/26/2010	2018	BU19C430002	EH	\$19,266.25		
2018 - 4	Florida Grants	636,751	9	Completed	4/26/2010	2018	BU19C430002	EH	\$64.25		

2018	31	Xscape Dance Program - YCA	1870	Xscape Dance Program - YCA	641895.1	1	Completed	7/6/2020	2014	B18W120032	B	\$533.00
					6412357	2	Completed	10/13/2020	2014	B18W120032	B	\$375.37
					6422355	1	Completed	10/13/2020	2014	B18W120032	B	\$910.79
					6422345	2	Completed	10/13/2020	2016	B18W120032	B	\$347.56
2018	32	Xscape Dance Program - YCA	1870	Xscape Dance Program - YCA	641895.1	2	Completed	7/6/2020	2019	B18W120032	B	\$533.00
2018	42	CIS Career Support @ UCTI - Communities in Schools	1860	CIS Career Support @ UCTI - Communities in Schools	641895.1	2	Completed	7/6/2020	2019	B18W120032	B	\$533.00
2018	25	Neighborhood Public Engineering	1852	Neighborhood Public Engineering	641895.1	1	Completed	7/6/2020	2016	B18W120032	B	\$533.00
2018	26	ADA Compliance	1853	ADA Compliance	641895.1	1	Completed	7/6/2020	2016	B18W120032	B	\$533.00
2018	28	Alaska Native Education	1858	Alaska Native Education	641895.1	1	Completed	7/6/2020	2016	B18W120032	B	\$533.00
2018	24	Native & American	1877	Native & American	641895.1	1	Completed	7/6/2020	2016	B18W120032	B	\$533.00
2018	29	Parks & Recreation	1865	Parks & Recreation	641895.1	1	Completed	7/6/2020	2016	B18W120032	B	\$533.00

2019	17	Sokolon Army - Youth	1802	Sokolon Army Youth	61523.7	1	Completed	2019-10-01	2019	B159C120002	EH	\$7,461.00
					64100.50	1	Completed	5/8/2020	2019	B159C120002	EH	\$4,503.50
2019	18	Alonso Burnett Recreation	2291	Alonso Burnett Recreation	64146.00	1	Completed	9/8/2020	2019	B159C120002	EH	\$5,502.03
2019	19	Valley Youth House - OS	2594	Valley Youth House OS	67398.05	1	Completed	2019-12-31	2019	B159C120002	EH	\$16,000.01
2019	20	Lighthouse Valley Youth Center Development	2885	Lighthouse Valley Youth Center Development	68542.82	3	Completed	9/29/2020	2019	B159C120002	EH	\$11,000.00
2019	21	Valley Youth House - Synagogue	2856	Valley Youth House Synagogue	63812.91	2	Completed	7/1/2020	2019	B159C120002	EH	\$9,000.00
2019	24	Alonso Burnett Recreation	2859	Alonso Burnett Recreation	63778.00	5	Completed	10/17/2020	2019	B159C120002	EH	\$43,484.06
					53431.64	3	Completed	11/23/2020	2019	B159C120002	EH	\$73,732.81
					53431.64	3	Completed	11/23/2020	2019	B159C120002	EH	\$118,472.88
					53431.64	3	Completed	11/23/2020	2019	B159C120002	EH	\$13,620.00
					53431.64	3	Completed	11/23/2020	2019	B159C120002	EH	\$9,475.00
2019	25	Peace - Jordan Creek Greenway	3003	Peace - Jordan Creek Greenway	50778.00	1	Completed	10/1/2020	2019	B159C120002	EH	\$7,394.35
					43973.00	2	Completed	10/1/2020	2019	B159C120002	EH	\$4,503.50
					43973.00	2	Completed	10/1/2020	2019	B159C120002	EH	\$3,016.23
					43973.00	2	Completed	10/1/2020	2019	B159C120002	EH	\$1,970.00
2019	26	Community Adult - Cardiovascular, Capabilities	3100	Community Adult Cardiovascular Capabilities	61208.13	1	Completed	10/1/2020	2019	B159C120002	EH	\$4,067.37
					43973.00	2	Completed	10/1/2020	2019	B159C120002	EH	\$4,067.37
					43973.00	2	Completed	10/1/2020	2019	B159C120002	EH	\$7,394.35
2019	28	Alonso Burnett Recreation	3104	Alonso Burnett Recreation	64126.27	7	Completed	10/1/2020	2019	B159C120002	EH	\$2,073.22
					64126.27	7	Completed	10/1/2020	2019	B159C120002	EH	\$1,970.00
					64126.27	7	Completed	10/1/2020	2019	B159C120002	EH	\$1,970.00
					64126.27	7	Completed	10/1/2020	2019	B159C120002	EH	\$1,970.00
2019	29	North Valley Legal Services	3205	North Valley Legal Services	63523.17	3	Completed	10/1/2020	2019	B159C120002	EH	\$1,000.00
					63523.17	3	Completed	10/1/2020	2019	B159C120002	EH	\$1,000.00
					63523.17	3	Completed	10/1/2020	2019	B159C120002	EH	\$1,000.00
					63523.17	3	Completed	10/1/2020	2019	B159C120002	EH	\$1,000.00
2019	34	Peace Program	3271	Peace Program	63544.00	1	Completed	10/1/2020	2019	B159C120002	EH	\$1,000.00
					63544.00	1	Completed	10/1/2020	2019	B159C120002	EH	\$1,000.00
2019	34	Peace Program	3271	Peace Program	63544.00	1	Completed	10/1/2020	2019	B159C120002	EH	\$1,000.00

JUL01	47	CITY OF ALBUQUERQUE - ENGINEERING/DEVELOPMENT	TYPE	WATER AND PUBLIC IMPROVEMENTS	644122	1	Completed	12/29/2020	2020	BUDGET	M	\$0.00
2020	52	FACILITY 811-511	J063	FACILITY 811-511	644123	1	Completed	03/02/21	2020	BUDGET	CM	\$0.00
					644125	1	Completed	01/16/21	2020	BUDGET	CM	\$0.00
					644130	1	Completed	01/16/20	2020	BUDGET	CM	\$0.00
					644136	3	Completed	11/27/2020	2020	BUDGET	CM	\$0.00
					644147	1	Completed	11/27/2020	2020	BUDGET	CM	\$0.00
					644148	3	Completed	11/27/2020	2020	BUDGET	CM	\$0.00
TOTAL												\$ 0.00

[illegible]



[illegible]

6352038	2	Completed	5/28/2020	2017	M17MC40200	PI	\$11,389.70
6352039	2	Completed	5/28/2020	2019	M19MC40200	LI	\$5,300.00
6352040	1	Completed	5/28/2020	2019	M19MC40200	PI	\$86,257.21
6352050	1	Completed	7/19/2020	2015	M15MC40200	PI	\$115,556.52
6352062	2	Completed	7/19/2020	2019	M19MC40200	PI	\$98,985.02
6352062	1	Completed	7/19/2020	2016	M16MC40200	EN	\$2,596.28
TOTAL PROJECT FOR HUMILITY - TUCKER STREET							
6352064	1	Completed	10/19/2020	2016	M16MC40200	EN	\$73,250.00
6352065	1	Completed	10/19/2020	2017	M17MC40200	PI	\$1,130.20
6352066	2	Completed	10/19/2020	2017	M17MC40200	LI	\$132,730
6352068	1	Completed	10/19/2020	2017	M17MC40200	EN	\$12,400.00
6352069	1	Completed	10/19/2020	2017	M17MC40200	EN	\$82,000.00
6352071	1	Completed	10/19/2020	2017	M17MC40200	PI	\$14,308.35
6352223	1	Completed	10/19/2020	2017	M17MC40200	PI	\$18,402.00
6353102	1	Completed	11/17/2020	2017	M17MC40200	LI	\$15,441.57
6354170	1	Completed	12/28/2020	2017	M17MC40200	EN	\$2,179.75
6354171	1	Completed	12/28/2020	2017	M17MC40200	EN	\$11,680.80
PI							\$676,681.37
							\$141,183.80
							\$835,447.57

IDIS - PR09

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Program Income Details by Fiscal Year and Program
ALLIEN TOWN, PA

Date: 02-18-21
Time: 9:28
Page: 1

Report for Program: CDBG
*Data Only Provided for Time Period Queried: 01-01-2020 to 02-18-2021

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Checked	Voucher Type	IDIS Proj ID	IDIS Acn ID	Matrix Code	Receipt/Drawn Amount
2019	CDBG	819ME420802	PI	0.00		5307643	01-10-20		32	1853	21A	100,876.90
RECEIPTS												
DRAWN												
						6343386	01-22-20	PY	32	1853	21A	6,483.43
						6343388	01-27-20	PY	32	1853	21A	855.73
						6343389	01-27-20	PY	32	1853	21A	39.09
						6350361	02-14-20	PY	32	1853	21A	6,407.07
						6350368	02-14-20	PY	11	1870	05D	9,912.37
						6350368	02-14-20	PY	19	1894	03E	10,000.00
						6350368	02-14-20	PY	10	1885	05D	10,000.00
						6350368	02-14-20	PY	14	1889	03D	9,989.41
						6350370	02-14-20	PY	32	1853	21A	7,274.12
						6350371	02-14-20	PY	6	188	05D	8,165.51
						6350374	02-14-20	PY	32	1853	21A	8,514.14
						6350376	02-14-20	PY	41	1886	03D	4,766.00
						6350383	02-14-20	PY	26	1902	05H	18,809.73
												PI Receipts
												100,876.90
												PI Draws
												0.00
												Total CDBG Receipts*
												100,876.90
												Total CDBG Drawn Against Receipts*
												100,876.90
												Total CDBG Receipt Fund Balance*
												0.00

2019 CDBG

HOME PROGRAM REPORTS

CITY OF ALLENTOWN CAPER 2020

HOME PROGRAM REPORTS

HOME – SUMMARY OF ACCOMPLISHMENTS

PR27 – STATUS OF HOME GRANTS

PR09 – PROGRAM INCOME DETAILS

Program Year: 2020

Start Date 01-Jan-2020 - End Date 31-Dec-2020

ALLENTOWN

Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Disbursed
Rentals	\$ 43,632.70	3	3
TERRA Families	5314,956.30	1	1
First Time Homebuyers	3120,933.25	1	1
Total, Rentals and TERRA	3203,194.00	4	4
Total, Homebuyers and Homeowners	6180,833.25	1	1
Grand Total	9384,027.25	5	5

Home Unit Completions by Percent of Area Median Income

Activity Type	31% - 50%	51% - 60%	61% - 80%	Total 0% - 80%	Units Completed Total 0% - 80%
Rentals	2	1	0	3	3
TERRA Families	1	0	0	1	1
First Time Homebuyers	0	0	1	1	1
Total, Rentals and TERRA	3	1	0	4	4
Total, Homebuyers and Homeowners	0	0	1	1	1
Grand Total	3	1	1	5	5

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
TERRA Families	0
First Time Homebuyers	0
Total, Rentals and TERRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0

Home Unit Completions by Racial / Ethnic Category

	Rentals		TERRA Families		First Time Homebuyers	
	Completed	Completed -	Completed	Completed -	Completed	Completed -
White	3	3	1	0	0	0
Black/African American	0	0	0	0	1	0
Total	3	3	1	0	1	0

	Total, Rentals and TRCA		Homeworkers		Grand Total	
	Completed	Completed -	Completed	Completed -	Completed	Completed -
White	1	3	0	0	4	3
Black/Hispanic American	0	0	1	0	1	0
Total	4	3	1	0	5	3

	City of Allentown		DATE: 07-18-21
	Office of Community Planning and Development		TIME: 9:11
	Integrated Deliberation and Information System		PAGE: 1
	Status of HOME Grants		
ALLENTOWN			
2020 - FY21			

Commitments from Authorized Funds

Fiscal Year	Total Authorization	Administrative Authorization	CHDCS - Amount Committed to CHDCS	CHDCS - Commit	Out of Funds - Grants to Other Entities	CHDCS - Amount Committed to Authorized	Total Authorized Commitments	% of Total
1992	\$754,000.00	\$75,400.00	\$150,000.00	15.0%	\$0.00	\$700,000.00	\$754,000.00	100.0%
1993	\$200,000.00	\$20,000.00	\$200,000.00	60.0%	\$0.00	\$200,000.00	\$200,000.00	100.0%
1994	\$498,000.00	\$99,600.00	\$150,000.00	30.2%	\$0.00	\$448,400.00	\$498,000.00	100.0%
1995	\$480,000.00	\$96,000.00	\$125,000.00	26.0%	\$0.00	\$385,000.00	\$480,000.00	100.0%
1996	\$700,000.00	\$140,000.00	\$300,000.00	42.9%	\$0.00	\$560,000.00	\$700,000.00	100.0%
1997	\$584,000.00	\$116,800.00	\$107,000.00	18.5%	\$0.00	\$477,200.00	\$584,000.00	100.0%
1998	\$754,000.00	\$75,400.00	\$115,000.00	15.0%	\$0.00	\$669,000.00	\$754,000.00	100.0%
1999	\$700,000.00	\$70,000.00	\$115,000.00	16.4%	\$0.00	\$615,000.00	\$700,000.00	100.0%
2000	\$578,500.00	\$115,700.00	\$115,000.00	19.7%	\$0.00	\$463,800.00	\$578,500.00	100.0%
2001	\$275,000.00	\$55,000.00	\$190,000.00	69.1%	\$0.00	\$80,000.00	\$275,000.00	100.0%
2002	\$478,000.00	\$95,600.00	\$181,000.00	37.8%	\$0.00	\$281,400.00	\$478,000.00	100.0%
2003	\$1,000,000.00	\$200,000.00	\$165,000.00	16.5%	\$0.00	\$795,000.00	\$1,000,000.00	100.0%
2004	\$1,160,000.00	\$232,000.00	\$184,000.00	15.8%	\$0.00	\$976,000.00	\$1,160,000.00	100.0%
2005	\$1,034,000.00	\$206,800.00	\$188,000.00	18.2%	\$0.00	\$846,200.00	\$1,034,000.00	100.0%
2006	\$866,000.00	\$173,200.00	\$148,000.00	16.9%	\$0.00	\$718,000.00	\$866,000.00	100.0%
2007	\$885,000.00	\$177,000.00	\$148,000.00	16.6%	\$0.00	\$737,000.00	\$885,000.00	100.0%
2008	\$600,000.00	\$120,000.00	\$148,000.00	24.7%	\$0.00	\$452,000.00	\$600,000.00	100.0%
2009	\$1,200,000.00	\$240,000.00	\$170,000.00	14.2%	\$47,000.00	\$783,000.00	\$1,200,000.00	100.0%
2010	\$275,000.00	\$55,000.00	\$132,000.00	47.9%	\$0.00	\$88,000.00	\$275,000.00	100.0%
2011	\$210,000.00	\$42,000.00	\$141,000.00	67.1%	\$0.00	\$27,000.00	\$210,000.00	100.0%
2012	\$188,000.00	\$37,600.00	\$80,000.00	42.6%	\$0.00	\$70,400.00	\$188,000.00	100.0%
2013	\$725,000.00	\$145,000.00	\$102,000.00	14.1%	\$0.00	\$578,000.00	\$725,000.00	100.0%
2014	\$751,000.00	\$150,200.00	\$112,000.00	14.9%	\$0.00	\$589,000.00	\$751,000.00	100.0%
2015	\$425,000.00	\$85,000.00	\$88,000.00	20.7%	\$0.00	\$337,000.00	\$425,000.00	100.0%
2016	\$722,000.00	\$144,400.00	\$100,000.00	13.8%	\$0.00	\$577,600.00	\$722,000.00	100.0%
2017	\$600,000.00	\$120,000.00	\$80,000.00	13.3%	\$0.00	\$480,000.00	\$600,000.00	100.0%
2018	\$440,000.00	\$88,000.00	\$80,000.00	18.2%	\$0.00	\$360,000.00	\$440,000.00	100.0%
2019	\$270,000.00	\$54,000.00	\$80,000.00	29.6%	\$0.00	\$136,000.00	\$270,000.00	100.0%
2020	\$870,000.00	\$174,000.00	\$80,000.00	9.2%	\$0.00	\$696,000.00	\$870,000.00	100.0%
Total	\$28,229,000.00	\$5,645,000.00	\$3,283,000.00	11.3%	\$47,000.00	\$22,534,000.00	\$28,229,000.00	100.0%

Program Income (PI)

Program Year	Total Receipts	Amount obligated to PA	Amount committed to Activities	% Committed	Net Disbursed	Unexpended Amount	Approval	Total Disbursed	% Disbursed
1997	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
1998	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
1999	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
2000	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
2001	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
2002	\$24,214.50	N/A	\$24,214.50	100.0%	\$24,214.50	\$0.00	\$24,214.50	\$24,214.50	100.0%
2003	\$35,617.71	N/A	\$35,617.71	100.0%	\$35,617.71	\$0.00	\$35,617.71	\$35,617.71	100.0%
2004	\$150,067.92	N/A	\$150,067.92	100.0%	\$150,067.92	\$0.00	\$150,067.92	\$150,067.92	100.0%
2005	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
2006	\$63,270.57	N/A	\$63,270.57	100.0%	\$63,270.57	\$0.00	\$63,270.57	\$63,270.57	100.0%
2007	\$57,210.74	N/A	\$57,210.74	100.0%	\$57,210.74	\$0.00	\$57,210.74	\$57,210.74	100.0%
2008	\$75,251.87	N/A	\$75,251.87	100.0%	\$75,251.87	\$0.00	\$75,251.87	\$75,251.87	100.0%
2009	\$245,211.58	N/A	\$245,211.58	100.0%	\$245,211.58	\$0.00	\$245,211.58	\$245,211.58	100.0%
2010	\$275,066.94	N/A	\$275,066.94	100.0%	\$275,066.94	\$0.00	\$275,066.94	\$275,066.94	100.0%
2011	\$380,285.20	N/A	\$380,285.20	100.0%	\$380,285.20	\$0.00	\$380,285.20	\$380,285.20	100.0%
2012	\$135,729.28	N/A	\$135,729.28	100.0%	\$135,729.28	\$0.00	\$135,729.28	\$135,729.28	100.0%
2013	\$7,511.50	N/A	\$7,511.50	100.0%	\$7,511.50	\$0.00	\$7,511.50	\$7,511.50	100.0%
2014	\$21,352.00	N/A	\$21,352.00	100.0%	\$21,352.00	\$0.00	\$21,352.00	\$21,352.00	100.0%
2015	\$22,347.44	N/A	\$22,347.44	100.0%	\$22,347.44	\$0.00	\$22,347.44	\$22,347.44	100.0%
2016	\$37,829.00	N/A	\$37,829.00	100.0%	\$37,829.00	\$0.00	\$37,829.00	\$37,829.00	100.0%
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
2018	\$22,054.00	\$0.00	\$22,054.00	100.0%	\$22,054.00	\$0.00	\$22,054.00	\$22,054.00	100.0%
2019	\$23,789.74	\$0.00	\$23,789.74	100.0%	\$23,789.74	\$0.00	\$23,789.74	\$23,789.74	100.0%
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
2021	\$6,221.47	\$0.00	\$6,221.47	100.0%	\$6,221.47	\$0.00	\$6,221.47	\$6,221.47	100.0%
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
2023	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
2024	\$114,892.73	\$0.00	\$114,892.73	100.0%	\$114,892.73	\$0.00	\$114,892.73	\$114,892.73	100.0%
2025	\$179,026.75	\$0.00	\$179,026.75	100.0%	\$179,026.75	\$0.00	\$179,026.75	\$179,026.75	100.0%
Total	\$1,899,714.29	\$0.00	\$1,899,714.29	100.0%	\$1,899,714.29	\$0.00	\$1,899,714.29	\$1,899,714.29	100.0%

Program Income for Administration (PIA)

Program Year	Authorized Amount	Amount committed to Activities	% Committed	Net Disbursed	Unexpended Amount	Approval	Total Disbursed	% Disbursed
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	\$0.00	0.0%

Recaptured Homebuyer Funds (RHF)

Program	Total Receipts	Amount Committed to Activities	% Committed	Not Disbursed	Unexpended Funding Approval	Total Disbursed	% Disbursed
Year							
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%

Repayments to Local Account (RLA)

Program	Total Receipts	Amount Committed to Activities	% Committed	Not Disbursed	Unexpended Funding Approval	Total Disbursed	% Disbursed
Year							
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$4,889.70	\$4,889.70	100.0%	\$4,889.70	\$0.00	\$4,889.70	100.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$109,549.51	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$114,439.21	\$4,889.70	19.7%	\$47,889.70	\$0.00	\$47,889.70	19.7%

Disbursements from Treasury Account

Year	Total Authorization	Disbursed	Returned	Net Disbursed	Unexpended Balance	Total Disbursed	% Disb	Accounting Disburse
Approved								
1992	\$794,000.00	\$794,000.00	\$0.00	\$794,000.00	\$0.00	\$794,000.00	100.0%	\$0.00
1993	\$520,000.00	\$520,000.00	\$0.00	\$520,000.00	\$0.00	\$520,000.00	100.0%	\$0.00
1994	\$610,000.00	\$610,000.00	\$0.00	\$610,000.00	\$0.00	\$610,000.00	100.0%	\$0.00
1995	\$650,000.00	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$650,000.00	100.0%	\$0.00
1996	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$700,000.00	100.0%	\$0.00
1997	\$694,000.00	\$694,000.00	\$0.00	\$694,000.00	\$0.00	\$694,000.00	100.0%	\$0.00
1998	\$734,000.00	\$734,000.00	\$0.00	\$734,000.00	\$0.00	\$734,000.00	100.0%	\$0.00
1999	\$789,000.00	\$789,000.00	\$0.00	\$789,000.00	\$0.00	\$789,000.00	100.0%	\$0.00
2000	\$870,000.00	\$870,000.00	\$0.00	\$870,000.00	\$0.00	\$870,000.00	100.0%	\$0.00
2001	\$976,000.00	\$976,000.00	\$0.00	\$976,000.00	\$0.00	\$976,000.00	100.0%	\$0.00
2002	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	100.0%	\$0.00
2003	\$1,100,000.00	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$1,100,000.00	100.0%	\$0.00
2004	\$1,150,000.00	\$1,150,000.00	\$0.00	\$1,150,000.00	\$0.00	\$1,150,000.00	100.0%	\$0.00
2005	\$1,250,000.00	\$1,250,000.00	\$0.00	\$1,250,000.00	\$0.00	\$1,250,000.00	100.0%	\$0.00
2006	\$1,350,000.00	\$1,350,000.00	\$0.00	\$1,350,000.00	\$0.00	\$1,350,000.00	100.0%	\$0.00
2007	\$1,450,000.00	\$1,450,000.00	\$0.00	\$1,450,000.00	\$0.00	\$1,450,000.00	100.0%	\$0.00
2008	\$1,550,000.00	\$1,550,000.00	\$0.00	\$1,550,000.00	\$0.00	\$1,550,000.00	100.0%	\$0.00
2009	\$1,650,000.00	\$1,650,000.00	\$0.00	\$1,650,000.00	\$0.00	\$1,650,000.00	100.0%	\$0.00
2010	\$1,750,000.00	\$1,750,000.00	\$0.00	\$1,750,000.00	\$0.00	\$1,750,000.00	100.0%	\$0.00
2011	\$1,850,000.00	\$1,850,000.00	\$0.00	\$1,850,000.00	\$0.00	\$1,850,000.00	100.0%	\$0.00
2012	\$1,950,000.00	\$1,950,000.00	\$0.00	\$1,950,000.00	\$0.00	\$1,950,000.00	100.0%	\$0.00
2013	\$2,050,000.00	\$2,050,000.00	\$0.00	\$2,050,000.00	\$0.00	\$2,050,000.00	100.0%	\$0.00
2014	\$2,150,000.00	\$2,150,000.00	\$0.00	\$2,150,000.00	\$0.00	\$2,150,000.00	100.0%	\$0.00
2015	\$2,250,000.00	\$2,250,000.00	\$0.00	\$2,250,000.00	\$0.00	\$2,250,000.00	100.0%	\$0.00
2016	\$2,350,000.00	\$2,350,000.00	\$0.00	\$2,350,000.00	\$0.00	\$2,350,000.00	100.0%	\$0.00
2017	\$2,450,000.00	\$2,450,000.00	\$0.00	\$2,450,000.00	\$0.00	\$2,450,000.00	100.0%	\$0.00
2018	\$2,550,000.00	\$2,550,000.00	\$0.00	\$2,550,000.00	\$0.00	\$2,550,000.00	100.0%	\$0.00
2019	\$2,650,000.00	\$2,650,000.00	\$0.00	\$2,650,000.00	\$0.00	\$2,650,000.00	100.0%	\$0.00
2020	\$2,750,000.00	\$2,750,000.00	\$0.00	\$2,750,000.00	\$0.00	\$2,750,000.00	100.0%	\$0.00
Total	\$24,210,000.00	\$24,210,000.00	\$0.00	\$24,210,000.00	\$0.00	\$24,210,000.00	100.0%	\$0.00

Home Activities Commitments/Disbursements from Treasury Account

Year	Approved for Activities	Amount Committed to Activities	% Disb	Disbursed	Returned	Net Disbursed	% Net Disb	Unexpended	Total Disbursed	% Disb
1992	\$115,470.00	\$715,470.00	100.0%	\$705,000.00	\$0.00	\$705,000.00	100.0%	\$0.00	\$705,000.00	100.0%
1993	\$448,000.00	\$1,163,000.00	100.0%	\$1,163,000.00	\$0.00	\$1,163,000.00	100.0%	\$0.00	\$1,613,000.00	100.0%
1994	\$631,430.00	\$1,794,430.00	100.0%	\$1,794,430.00	\$0.00	\$1,794,430.00	100.0%	\$0.00	\$3,407,430.00	100.0%
1995	\$625,790.00	\$1,820,220.00	100.0%	\$1,820,220.00	\$0.00	\$1,820,220.00	100.0%	\$0.00	\$5,227,650.00	100.0%
1996	\$630,000.00	\$1,850,220.00	100.0%	\$1,850,220.00	\$0.00	\$1,850,220.00	100.0%	\$0.00	\$7,077,870.00	100.0%
1997	\$516,000.00	\$1,866,220.00	100.0%	\$1,866,220.00	\$0.00	\$1,866,220.00	100.0%	\$0.00	\$8,944,090.00	100.0%
1998	\$300,000.00	\$1,866,220.00	100.0%	\$1,866,220.00	\$0.00	\$1,866,220.00	100.0%	\$0.00	\$10,810,310.00	100.0%
1999	\$110,000.00	\$1,866,220.00	100.0%	\$1,866,220.00	\$0.00	\$1,866,220.00	100.0%	\$0.00	\$12,676,530.00	100.0%
2000	\$507,430.40	\$1,866,220.00	100.0%	\$1,866,220.00	\$0.00	\$1,866,220.00	100.0%	\$0.00	\$14,542,960.40	100.0%
2001	\$774,100.00	\$1,866,220.00	100.0%	\$1,866,220.00	\$0.00	\$1,866,220.00	100.0%	\$0.00	\$16,409,160.40	100.0%
2002	\$790,200.00	\$1,866,220.00	100.0%	\$1,866,220.00	\$0.00	\$1,866,220.00	100.0%	\$0.00	\$18,275,360.40	100.0%
2003	\$140,000.00	\$1,866,220.00	100.0%	\$1,866,220.00	\$0.00	\$1,866,220.00	100.0%	\$0.00	\$20,141,580.40	100.0%
2004	\$1,040,100.00	\$1,866,220.00	100.0%	\$1,866,220.00	\$0.00	\$1,866,220.00	100.0%	\$0.00	\$22,007,780.40	100.0%
2005	\$115,210.00	\$1,866,220.00	100.0%	\$1,866,220.00	\$0.00	\$1,866,220.00	100.0%	\$0.00	\$23,873,990.40	100.0%
2006	\$212,500.00	\$1,866,220.00	100.0%	\$1,866,220.00	\$0.00	\$1,866,220.00	100.0%	\$0.00	\$25,740,190.40	100.0%
2007	\$247,210.00	\$1,866,220.00	100.0%	\$1,866,220.00	\$0.00	\$1,866,220.00	100.0%	\$0.00	\$27,606,400.40	100.0%
2008	\$14,770.00	\$1,866,220.00	100.0%	\$1,866,220.00	\$0.00	\$1,866,220.00	100.0%	\$0.00	\$29,472,620.40	100.0%
2009	\$240,000.00	\$1,866,220.00	100.0%	\$1,866,220.00	\$0.00	\$1,866,220.00	100.0%	\$0.00	\$31,338,840.40	100.0%
2010	\$19,800.00	\$1,866,220.00	100.0%	\$1,866,220.00	\$0.00	\$1,866,220.00	100.0%	\$0.00	\$33,205,060.40	100.0%
2011	\$181,000.00	\$1,866,220.00	100.0%	\$1,866,220.00	\$0.00	\$1,866,220.00	100.0%	\$0.00	\$35,071,280.40	100.0%
2012	\$140,700.00	\$1,866,220.00	100.0%	\$1,866,220.00	\$0.00	\$1,866,220.00	100.0%	\$0.00	\$36,937,500.40	100.0%
2013	\$122,610.00	\$1,866,220.00	100.0%	\$1,866,220.00	\$0.00	\$1,866,220.00	100.0%	\$0.00	\$38,803,720.40	100.0%
2014	\$178,000.00	\$1,866,220.00	100.0%	\$1,866,220.00	\$0.00	\$1,866,220.00	100.0%	\$0.00	\$40,670,000.40	100.0%
2015	\$144,000.00	\$1,866,220.00	100.0%	\$1,866,220.00	\$0.00	\$1,866,220.00	100.0%	\$0.00	\$42,536,220.40	100.0%
2016	\$148,840.00	\$1,866,220.00	100.0%	\$1,866,220.00	\$0.00	\$1,866,220.00	100.0%	\$0.00	\$44,402,440.40	100.0%
2017	\$116,510.00	\$1,866,220.00	100.0%	\$1,866,220.00	\$0.00	\$1,866,220.00	100.0%	\$0.00	\$46,268,660.40	100.0%
2018	\$114,500.00	\$1,866,220.00	100.0%	\$1,866,220.00	\$0.00	\$1,866,220.00	100.0%	\$0.00	\$48,134,880.40	100.0%
2019	\$113,000.00	\$1,866,220.00	100.0%	\$1,866,220.00	\$0.00	\$1,866,220.00	100.0%	\$0.00	\$50,001,100.40	100.0%
2020	\$113,000.00	\$1,866,220.00	100.0%	\$1,866,220.00	\$0.00	\$1,866,220.00	100.0%	\$0.00	\$51,867,320.40	100.0%
2021	\$113,000.00	\$1,866,220.00	100.0%	\$1,866,220.00	\$0.00	\$1,866,220.00	100.0%	\$0.00	\$53,733,540.40	100.0%
Total	\$21,167,000.00	\$1,866,220.00	100.0%	\$1,866,220.00	\$0.00	\$1,866,220.00	100.0%	\$0.00	\$74,900,540.40	100.0%

Administrative Funds (AP)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Avail	Bolton to Control	Total Distributed	% Auth Avail	Available to Distribute
1992	\$79,400.00	\$79,400.00	100.0%	\$0.00	\$79,400.00	100.0%	\$0.00
1993	\$62,000.00	\$62,000.00	100.0%	\$0.00	\$62,000.00	100.0%	\$0.00
1994	\$21,000.00	\$21,000.00	100.0%	\$0.00	\$21,000.00	100.0%	\$0.00
1995	\$51,000.00	\$51,000.00	100.0%	\$0.00	\$51,000.00	100.0%	\$0.00
1996	\$75,000.00	\$75,000.00	100.0%	\$0.00	\$75,000.00	100.0%	\$0.00
1997	\$84,000.00	\$84,000.00	100.0%	\$0.00	\$84,000.00	100.0%	\$0.00
1998	\$79,400.00	\$79,400.00	100.0%	\$0.00	\$79,400.00	100.0%	\$0.00
1999	\$75,000.00	\$75,000.00	100.0%	\$0.00	\$75,000.00	100.0%	\$0.00
2000	\$75,000.00	\$75,000.00	100.0%	\$0.00	\$75,000.00	100.0%	\$0.00
2001	\$87,000.00	\$87,000.00	100.0%	\$0.00	\$87,000.00	100.0%	\$0.00
2002	\$87,000.00	\$87,000.00	100.0%	\$0.00	\$87,000.00	100.0%	\$0.00
2003	\$110,000.00	\$110,000.00	100.0%	\$0.00	\$110,000.00	100.0%	\$0.00
2004	\$108,000.00	\$108,000.00	100.0%	\$0.00	\$108,000.00	100.0%	\$0.00
2005	\$108,000.00	\$108,000.00	100.0%	\$0.00	\$108,000.00	100.0%	\$0.00
2006	\$108,000.00	\$108,000.00	100.0%	\$0.00	\$108,000.00	100.0%	\$0.00
2007	\$108,000.00	\$108,000.00	100.0%	\$0.00	\$108,000.00	100.0%	\$0.00
2008	\$108,000.00	\$108,000.00	100.0%	\$0.00	\$108,000.00	100.0%	\$0.00
2009	\$108,000.00	\$108,000.00	100.0%	\$0.00	\$108,000.00	100.0%	\$0.00
2010	\$108,000.00	\$108,000.00	100.0%	\$0.00	\$108,000.00	100.0%	\$0.00
2011	\$108,000.00	\$108,000.00	100.0%	\$0.00	\$108,000.00	100.0%	\$0.00
2012	\$108,000.00	\$108,000.00	100.0%	\$0.00	\$108,000.00	100.0%	\$0.00
2013	\$108,000.00	\$108,000.00	100.0%	\$0.00	\$108,000.00	100.0%	\$0.00
2014	\$108,000.00	\$108,000.00	100.0%	\$0.00	\$108,000.00	100.0%	\$0.00
2015	\$108,000.00	\$108,000.00	100.0%	\$0.00	\$108,000.00	100.0%	\$0.00
2016	\$108,000.00	\$108,000.00	100.0%	\$0.00	\$108,000.00	100.0%	\$0.00
2017	\$108,000.00	\$108,000.00	100.0%	\$0.00	\$108,000.00	100.0%	\$0.00
2018	\$108,000.00	\$108,000.00	100.0%	\$0.00	\$108,000.00	100.0%	\$0.00
2019	\$108,000.00	\$108,000.00	100.0%	\$0.00	\$108,000.00	100.0%	\$0.00
2020	\$108,000.00	\$108,000.00	100.0%	\$0.00	\$108,000.00	100.0%	\$0.00
2021	\$108,000.00	\$108,000.00	100.0%	\$0.00	\$108,000.00	100.0%	\$0.00
2022	\$108,000.00	\$108,000.00	100.0%	\$0.00	\$108,000.00	100.0%	\$0.00
2023	\$108,000.00	\$108,000.00	100.0%	\$0.00	\$108,000.00	100.0%	\$0.00
2024	\$108,000.00	\$108,000.00	100.0%	\$0.00	\$108,000.00	100.0%	\$0.00
2025	\$108,000.00	\$108,000.00	100.0%	\$0.00	\$108,000.00	100.0%	\$0.00
Total	\$2,710,000.00	\$2,710,000.00	100.0%	\$0.00	\$2,710,000.00	100.0%	\$0.00

CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Committed	Balance to Commit	Total Disbursed	% Auth Total	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

HDC Funds (CA)

[illegible]

OMB Loans (CA)

Year	Authorized Amount	Amount Subj to RCU	Amount Committed	% Auth Commt	Balance of Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Disposed	Amount Committed	% Auth Com	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$5.00	\$0.00	\$0.00	0.0%	\$5.00	\$0.00	0.0%	\$5.00
1993	\$5.00	\$0.00	\$0.00	0.0%	\$5.00	\$0.00	0.0%	\$5.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

KASAP Awards to State Recipients and Sub-recipients (SL)

Fiscal Year	Authorized Amount	Amount Disbursed to Other Entities	Amount Committed	% Auth. Cmt	Balance to Current	Total Disbursed	% Auth. Disb	Amount in Deficit
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursement for Activities	Net Disbursement for Administration	Net Disbursement for Other	Pending	Total Disbursed	Available to Closeout
1992	\$754,000.00	\$0.00	\$705,850.00	\$713,000.00	\$75,400.00	\$784,000.00	\$0.00	\$784,000.00	\$0.00
1993	\$525,000.00	\$0.00	\$408,000.00	\$428,500.00	\$55,000.00	\$520,000.00	\$0.00	\$520,000.00	\$0.00
1994	\$947,000.00	\$0.00	\$887,000.00	\$931,400.00	\$64,000.00	\$940,000.00	\$0.00	\$940,000.00	\$0.00
1995	\$995,000.00	\$0.00	\$925,000.00	\$951,750.00	\$60,000.00	\$990,000.00	\$0.00	\$990,000.00	\$0.00
1996	\$700,000.00	\$0.00	\$655,000.00	\$680,000.00	\$70,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00
1997	\$994,000.00	\$0.00	\$934,000.00	\$969,000.00	\$60,000.00	\$990,000.00	\$0.00	\$990,000.00	\$0.00
1998	\$754,000.00	\$0.00	\$694,000.00	\$724,000.00	\$70,000.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00
1999	\$750,000.00	\$0.00	\$690,000.00	\$720,000.00	\$70,000.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00
2000	\$975,000.00	\$0.00	\$905,000.00	\$935,000.00	\$70,000.00	\$970,000.00	\$0.00	\$970,000.00	\$0.00
2001	\$274,000.00	\$0.00	\$254,000.00	\$264,000.00	\$20,000.00	\$270,000.00	\$0.00	\$270,000.00	\$0.00
2002	\$970,000.00	\$0.00	\$900,000.00	\$930,000.00	\$70,000.00	\$970,000.00	\$0.00	\$970,000.00	\$0.00
2003	\$1,000,000.00	\$0.00	\$930,000.00	\$960,000.00	\$70,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00
2004	\$1,000,000.00	\$0.00	\$930,000.00	\$960,000.00	\$70,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00
2005	\$1,000,000.00	\$0.00	\$930,000.00	\$960,000.00	\$70,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00
2006	\$1,000,000.00	\$0.00	\$930,000.00	\$960,000.00	\$70,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00
2007	\$1,000,000.00	\$0.00	\$930,000.00	\$960,000.00	\$70,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00
2008	\$1,000,000.00	\$0.00	\$930,000.00	\$960,000.00	\$70,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00
2009	\$1,000,000.00	\$0.00	\$930,000.00	\$960,000.00	\$70,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00
2010	\$1,000,000.00	\$0.00	\$930,000.00	\$960,000.00	\$70,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00
2011	\$1,000,000.00	\$0.00	\$930,000.00	\$960,000.00	\$70,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00
2012	\$1,000,000.00	\$0.00	\$930,000.00	\$960,000.00	\$70,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00
2013	\$1,000,000.00	\$0.00	\$930,000.00	\$960,000.00	\$70,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00
2014	\$1,000,000.00	\$0.00	\$930,000.00	\$960,000.00	\$70,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00
2015	\$1,000,000.00	\$0.00	\$930,000.00	\$960,000.00	\$70,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00
2016	\$1,000,000.00	\$0.00	\$930,000.00	\$960,000.00	\$70,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00
2017	\$1,000,000.00	\$0.00	\$930,000.00	\$960,000.00	\$70,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00
2018	\$1,000,000.00	\$0.00	\$930,000.00	\$960,000.00	\$70,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00
2019	\$1,000,000.00	\$0.00	\$930,000.00	\$960,000.00	\$70,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00
2020	\$1,000,000.00	\$0.00	\$930,000.00	\$960,000.00	\$70,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00
2021	\$1,000,000.00	\$0.00	\$930,000.00	\$960,000.00	\$70,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00
Total	\$14,800,000.00	\$0.00	\$13,800,000.00	\$14,300,000.00	\$1,400,000.00	\$14,800,000.00	\$0.00	\$14,800,000.00	\$0.00

Total Program Period

Year	Total Authorization	Funds	Activities	% Disbursed	% Disbursed	% Net Disbursed	Pending	% Total Disbursed	% Disbursed to Disburse
1992	\$784,000.00	\$0.00	\$0.00	0.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1993	\$300,000.00	\$0.00	\$0.00	0.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1994	\$720,000.00	\$0.00	\$0.00	0.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1995	\$200,000.00	\$0.00	\$0.00	0.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1996	\$750,000.00	\$0.00	\$0.00	0.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1997	\$650,000.00	\$24,216.50	\$0.00	0.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1998	\$724,000.00	\$30,000.00	\$0.00	0.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1999	\$720,000.00	\$100,000.00	\$0.00	0.0%	0.0%	100.0%	0.0%	100.0%	0.0%
2000	\$670,000.00	\$0.00	\$0.00	0.0%	0.0%	100.0%	0.0%	100.0%	0.0%
2001	\$710,000.00	\$0.00	\$0.00	0.0%	0.0%	100.0%	0.0%	100.0%	0.0%
2002	\$600,000.00	\$0.00	\$0.00	0.0%	0.0%	100.0%	0.0%	100.0%	0.0%
2003	\$1,100,000.00	\$0.00	\$0.00	0.0%	0.0%	100.0%	0.0%	100.0%	0.0%
2004	\$1,100,000.00	\$0.00	\$0.00	0.0%	0.0%	100.0%	0.0%	100.0%	0.0%
2005	\$1,100,000.00	\$0.00	\$0.00	0.0%	0.0%	100.0%	0.0%	100.0%	0.0%
2006	\$1,100,000.00	\$0.00	\$0.00	0.0%	0.0%	100.0%	0.0%	100.0%	0.0%
2007	\$1,100,000.00	\$0.00	\$0.00	0.0%	0.0%	100.0%	0.0%	100.0%	0.0%
2008	\$1,100,000.00	\$0.00	\$0.00	0.0%	0.0%	100.0%	0.0%	100.0%	0.0%
2009	\$1,100,000.00	\$0.00	\$0.00	0.0%	0.0%	100.0%	0.0%	100.0%	0.0%
2010	\$1,100,000.00	\$0.00	\$0.00	0.0%	0.0%	100.0%	0.0%	100.0%	0.0%
2011	\$1,100,000.00	\$0.00	\$0.00	0.0%	0.0%	100.0%	0.0%	100.0%	0.0%
2012	\$1,100,000.00	\$0.00	\$0.00	0.0%	0.0%	100.0%	0.0%	100.0%	0.0%
2013	\$1,100,000.00	\$0.00	\$0.00	0.0%	0.0%	100.0%	0.0%	100.0%	0.0%
2014	\$1,100,000.00	\$0.00	\$0.00	0.0%	0.0%	100.0%	0.0%	100.0%	0.0%
2015	\$1,100,000.00	\$0.00	\$0.00	0.0%	0.0%	100.0%	0.0%	100.0%	0.0%
2016	\$1,100,000.00	\$0.00	\$0.00	0.0%	0.0%	100.0%	0.0%	100.0%	0.0%
2017	\$1,100,000.00	\$0.00	\$0.00	0.0%	0.0%	100.0%	0.0%	100.0%	0.0%
2018	\$1,100,000.00	\$0.00	\$0.00	0.0%	0.0%	100.0%	0.0%	100.0%	0.0%
2019	\$1,100,000.00	\$0.00	\$0.00	0.0%	0.0%	100.0%	0.0%	100.0%	0.0%
2020	\$1,100,000.00	\$0.00	\$0.00	0.0%	0.0%	100.0%	0.0%	100.0%	0.0%
2021	\$1,100,000.00	\$0.00	\$0.00	0.0%	0.0%	100.0%	0.0%	100.0%	0.0%
Total	\$1,100,000.00	\$0.00	\$0.00	0.0%	0.0%	100.0%	0.0%	100.0%	0.0%

Report for Program:HOME
 *Data Only Provided for Time Period Queried:IF -01-2020 to 02-15-2021

OMB Control No: 2506-0117 (exp. 09/30/2021)

